

## 2010 Proposed Immediate Budget & Public Service Reductions

Non Union Employee Furlough Days(Court not included)			
& City Hall/Service/Community Center Closure	\$	44,243.00	
Community Update - remaining two issues	\$	20,000.00	
Open Space Initiative	\$	12,000.00	
Part-Time Service Workers	\$	30,000.00	
Swimming Pools - Adult Swim	\$	1,600.00	
Family Swim	\$	1,900.00	
Splash Park Close Earlier	\$	600.00	
Street Repairs from General Fund	\$	200,000.00	
Capital Transfers	\$	100,000.00	
Part-Time Jailors	\$	6,800.00	
Emergency Medical Dispatchers	\$	50,000.00	
Law Department Reductions	\$	10,000.00	
Community Center Programs & Closure	\$	13,000.00	
Park Guards	\$	20,000.00	
Crossing Guards	\$	50,000.00	
Process Servers	\$	4,000.00	
Fire Truck Rehab Delayed	\$	110,000.00	
Elimination of Brown Bag Leaf Pickup	\$	15,000.00	
Elimination of grass, litter, debris & clean-up abatements	\$	15,000.00	
Elimination of Lateral Home Sewer Program	\$	25,000.00	
<b>Total Proposed Budget &amp; Public Service Reductions</b>	<b>\$</b>	<b>729,143.00</b>	