

# THE CITY OF SOUTH EUCLID SCHEDULE OF MEETING

December 10, 2012  
8:00 PM

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1. PLEDGE OF ALLEGIANCE

2. ROLL CALL

3. RECOGNITION CEREMONY: Recognizing the Graduates of the Fall 2012  
Citizen's Police Academy.

4. OPEN MEETING

5. REPORT OF COMMITTEES

COMMITTEE-OF-THE-WHOLE

1. RESOLUTION 61-12 A RESOLUTION AUTHORIZING THE APPROPRIATION OF UNAPPROPRIATED FUNDS IN THE FOLLOWING FUND: "GENERAL FUND #101-LAW DEPARTMENT-CONTRACTUAL SERVICES-OUTSIDE LEGAL EXPENSES." **THIRD READING.**

6. MAYOR'S REPORT

7. LEGISLATION REQUESTED BY THE MAYOR AND ADMINISTRATION

1. RESOLUTION 75-12 SETTING THE DATE FOR THE FIRST REGULARLY SCHEDULED MEETING OF THE CITY COUNCIL OF THE CITY OF SOUTH EUCLID, OHIO IN 2013. FIRST READING.
2. RESOLUTION 76-12 REQUESTING FROM THE COUNTY AUDITOR A TAX ADVANCE FROM THE PROCEEDS OF THE 2012 TAX YEAR COLLECTION; AND DECLARING AN EMERGENCY. FIRST READING.
3. RESOLUTION 77-12 AUTHORIZING THE MAYOR, AS A MEMBER OF THE CIRCLE HEIGHTS COMMUNITIES ALLIANCE, TO PREPARE AND FILE A GRANT APPLICATION THROUGH THE OHIO LOCAL GOVERNMENT INNOVATION FUND WHICH SEEKS TO PROMOTE EFFICIENCY, COLLABORATION, AND SHARED SERVICES AMONG LOCAL GOVERNMENTS. FIRST READING.
4. RESOLUTION 78-12 AUTHORIZING THE TRANSFER OF APPROPRIATED FUNDS IN THE GENERAL FUND TO THE SWIMMING POOLS FUND, THE BOND RETIREMENT FUND, THE GENERAL IMPROVEMENT AND REPAIR FUND, AND THE SPECIAL BOND RETIREMENT FUND. FIRST READING.
5. RESOLUTION 79-12 AUTHORIZING THE CITY ENGINEER TO PREPARE THE NECESSARY PLANS, SPECIFICATIONS, AND ADVERTISE FOR BIDS FOR THE 2013 STREET RESURFACING PROGRAM IN THE CITY OF SOUTH EUCLID, OHIO. FIRST READING.
6. RESOLUTION 80-12 AUTHORIZING THE CITY ENGINEER TO PREPARE THE NECESSARY PLANS, SPECIFICATIONS, AND ADVERTISE FOR BIDS FOR THE 2013 WATER MAIN RENEWAL PROGRAM. FIRST READING.
7. RESOLUTION 81-12 AUTHORIZING THE CITY ENGINEER TO PREPARE THE NECESSARY PLANS, SPECIFICATIONS, AND ADVERTISE FOR BIDS FOR THE SHERIDAN ROAD INFRASTRUCTURE IMPROVEMENT PROJECT WITHIN THE CITY OF SOUTH EUCLID, OHIO. FIRST READING.

8. ORDINANCE 39-12

AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT EXTENDING THE ENGINEERING SERVICES OF STEPHEN J. HOVANCSEK & ASSOCIATES, INC. FOR A PERIOD OF JANUARY 1, 2013 THROUGH DECEMBER 31, 2013. FIRST READING.

9. ORDINANCE 40-12

TO MAKE TEMPORARY APPROPRIATIONS FOR CURRENT AND OTHER EXPENSES OF THE CITY OF SOUTH EUCLID, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2013; AND DECLARING AN EMERGENCY. FIRST READING.

**8. LAW DIRECTOR'S REPORT**

**9. LETTERS AND COMMUNICATIONS**

**10. ADJOURN**

CITY OF SOUTH EUCLID, OHIO

RESOLUTION NO.: 61-12  
INTRODUCED BY: Miller  
REQUESTED BY: Mayor

September 24, 2012  
Second Reading: November 12, 2012  
Third Reading: December 10, 2012

A RESOLUTION

A RESOLUTION AUTHORIZING THE APPROPRIATION OF  
UNAPPROPRIATED FUNDS IN THE FOLLOWING FUND:  
"GENERAL FUND #101-LAW DEPARTMENT-CONTRACTUAL  
SERVICES-OUTSIDE LEGAL EXPENSES."

WHEREAS, funds must be appropriated to pay for outside legal expenditures.

NOW THEREFORE BE IT RESOLVED by the Council of the City of South Euclid, Ohio:

Section 1: That the Council of the City of South Euclid hereby authorizes the Finance Director to appropriate unappropriated funds in the "General Fund #101-Law Department-Contractual Services-Outside Legal Expenses" in the amount of \$61,727.35.

Section 2: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3: That this Resolution is deemed to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the residents and for the further reason that a vital function of government is affected thereby. Wherefore, this Resolution shall take effect and be in force from and after the earliest period allowed by law and upon signature of the Mayor.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
David B. Miller, President of Council

Attest:

Approved:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

RESOLUTION NO.: 75-12  
INTRODUCED BY: Miller  
REQUESTED BY: Mayor

December 10, 2012

A RESOLUTION

SETTING THE DATE FOR THE FIRST REGULARLY SCHEDULED MEETING OF THE CITY COUNCIL OF THE CITY OF SOUTH EUCLID, OHIO IN 2013.

WHEREAS, Section 4 of Article II of the Charter of the City of South Euclid, Ohio directs the Council of the City to prescribe by Ordinance the number of regular meetings of Council per month as well as the time and place of such meetings; and

WHEREAS, Section 111.01 of the Codified Ordinances of the City of South Euclid states that regular meetings of Council shall take place on the second and fourth Monday of each month at 8:00 p.m. in the Council Chambers of the City Hall.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of South Euclid, Ohio:

Section 1: That the date for the first regularly scheduled City Council meeting for the year of 2013, for the City of South Euclid, Ohio, shall be as follows:

**Monday, January 14, 2013**

Section 2: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3: That this Resolution is deemed to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety and for further reason that a vital function of the municipal government is effected hereby. Wherefore, this Resolution shall take effect and be in force from and after the earliest period allowed by law and upon signature of the Mayor.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
David B. Miller, President of Council

Attest:

Approved:

\_\_\_\_\_  
Keith Ari Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

December 10, 2012

RESOLUTION NO: 76-12  
INTRODUCED BY: Miller  
REQUESTED BY: Mayor

A RESOLUTION

REQUESTING FROM THE COUNTY AUDITOR A TAX ADVANCE FROM THE PROCEEDS OF THE 2012 TAX YEAR COLLECTION; AND DECLARING AN EMERGENCY.

WHEREAS, the municipality is in need of funds with which to carry on the municipal activities;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of South Euclid, Ohio:

Section 1: That the County Auditor be, and he is hereby, authorized and directed to pay to the Director of Finance of the City of South Euclid, Ohio, all monies now in the hands, and that may hereafter come into the hands, of the County Treasurer which are payable to the City of South Euclid from the proceeds of the 2012 tax year collection, including, without limitation, revenues from personal property taxes, real property taxes and the following special assessments collected: m108289, "Sewer Maintenance;" and m208200, "Street Lights."

Section 2: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3: That, this Resolution is declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the reason that the general fund balance is being depleted. Wherefore, this Resolution shall take effect and be in force from and after the earliest period allowed by law and upon signature of the Mayor.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
David B. Miller, President of Council

Attest:

Approved:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

RESOLUTION NO.: 77-12  
INTRODUCED BY: Miller  
REQUESTED BY: Mayor

December 10, 2012

A RESOLUTION

AUTHORIZING THE MAYOR, AS A MEMBER OF THE CIRCLE HEIGHTS COMMUNITIES ALLIANCE, TO PREPARE AND FILE A GRANT APPLICATION THROUGH THE OHIO LOCAL GOVERNMENT INNOVATION FUND WHICH SEEKS TO PROMOTE EFFICIENCY, COLLABORATION, MERGER, AND SHARED SERVICES AMONG LOCAL GOVERNMENTS.

WHEREAS, the Cities of South Euclid, Cleveland Heights, East Cleveland, Shaker Heights, and University Heights, in collaboration with the Heights-Hillcrest Regional Chamber of Commerce (HRCC) and University Circle Incorporated (UCI), have formed the Circle Heights Communities Alliance and have agreed to conduct a feasibility study aimed at building capacity for ongoing collaborative economic development that leverages the resources of the Participating Communities, UCI and HRCC to produce measurable economic development benefits for the Participating Cities, HRCC and UCI; and

WHEREAS, the above communities wish to seek funding from the Local Government Innovation Fund to perform the feasibility study, with the City of South Euclid serving as the lead applicant.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of South Euclid, Ohio:

Section 1: That the Mayor, as the lead applicant, is hereby authorized to prepare and file an application for funding for the above mentioned feasibility study from the Local Government Innovation Fund.

Section 2: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3: That this Resolution is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, welfare and safety of the inhabitants of prescribed deadlines. Wherefore, this Resolution shall take effect and be in force from and after the earliest period allowed by law and upon signature of the Mayor.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
David B. Miller, President of Council

Attest:

Approved:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

RESOLUTION NO.: 78-12  
INTRODUCED BY: Miller  
REQUESTED BY: Mayor

December 10, 2012

A RESOLUTION

AUTHORIZING THE TRANSFER OF APPROPRIATED FUNDS IN THE GENERAL FUND TO THE SWIMMING POOLS FUND, THE BOND RETIREMENT FUND, THE GENERAL IMPROVEMENT AND REPAIR FUND, AND THE SPECIAL BOND RETIREMENT FUND.

WHEREAS, appropriated funds must be transferred from the General Fund to cover expenses within the Swimming Pools Fund #206, the Bond Retirement Fund #327, the General Improvement and Repair Fund #408, and the Special Bond Retirement Fund #510; and

WHEREAS, the Council of the City of South Euclid, Ohio acknowledges that the Ohio Revised Code requires a resolution authorizing the transfer of funds.

NOW THEREFORE BE IT RESOLVED by the Council of the City of South Euclid, Ohio:

Section 1: That the Council of the City of South Euclid hereby authorizes the Finance Director to transfer appropriated funds from the General Fund #101 to the following funds in the amounts below:

1. Swimming Pools Fund #206	\$50,000.00
2. Bond Retirement Fund #327	\$50,000.00
3. General Improvement and Repair Fund #408	\$75,000.00
4. Special Bond Retirement Fund #510	\$50,000.00

Section 2: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3: That this Resolution is deemed to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the residents and for the further reason that a vital function of government is affected thereby. Wherefore, this Resolution shall take effect and be in force from and after the earliest period allowed by law and upon signature of the Mayor.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
David B. Miller, President of Council

Attest:

Approved:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

RESOLUTION NO.: 79-12  
INTRODUCED BY: Miller  
REQUESTED BY: Mayor

December 10, 2012

A RESOLUTION

AUTHORIZING THE CITY ENGINEER TO PREPARE THE NECESSARY PLANS, SPECIFICATIONS, AND ADVERTISE FOR BIDS FOR THE 2013 STREET RESURFACING PROGRAM IN THE CITY OF SOUTH EUCLID, OHIO.

NOW THEREFORE BE IT RESOLVED by the Council of the City of South Euclid, Ohio:

Section 1: That the City Engineer is hereby authorized to prepare the necessary plans, specifications, and bid profiles for the 2013 Street Resurfacing Program within the City of South Euclid, Ohio.

Section 2: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 28, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3: That this Resolution is deemed to be an emergency measure necessary for the immediate preservation of the peace, health, safety and welfare of the residents and for the further reason that advertising for bids as early as possible in 2013 will likely obtain the best results for the City. This Resolution shall take effect upon passage and approval.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
David B. Miller, President of Council

Approved:

\_\_\_\_\_  
Georgine Welo, Mayor

Attest:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

RESOLUTION NO.: 80-12  
INTRODUCED BY: Miller  
REQUESTED BY: Mayor

December 10, 2012

A RESOLUTION

AUTHORIZING THE CITY ENGINEER TO PREPARE THE NECESSARY PLANS, SPECIFICATIONS, AND ADVERTISE FOR BIDS FOR THE 2013 WATER MAIN RENEWAL PROGRAM IN THE CITY OF SOUTH EUCLID, OHIO; AND DECLARING AN EMERGENCY.

BE IT RESOLVED by the Council of the City of South Euclid, Ohio:

Section 1: That the City Engineer is hereby authorized to prepare the necessary plans, specifications, and advertise for bids for the 2013 Water Main Renewal Program within the City of South Euclid, Ohio.

Section 2: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 28, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3: That this Resolution is deemed to be an emergency measure necessary for the immediate preservation of the peace, health, safety and welfare of the residents and for the further reason that a vital function of government is effected thereby. This Resolution shall take effect upon passage and approval.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
David B. Miller, President of Council

Attest:

Approved:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

December 10, 2012

RESOLUTION NO.: 81-12  
INTRODUCED BY: Miller  
REQUESTED BY: Mayor

A RESOLUTION

AUTHORIZING THE CITY ENGINEER TO PREPARE THE NECESSARY PLANS, SPECIFICATIONS, AND ADVERTISE FOR BIDS FOR THE SHERIDAN ROAD INFRASTRUCTURE IMPROVEMENT PROJECT IN THE CITY OF SOUTH EUCLID, OHIO.

NOW THEREFORE BE IT RESOLVED by the Council of the City of South Euclid, Ohio:

Section 1: That the City Engineer is hereby authorized to prepare the necessary plans, specifications, and bid profiles for the Sheridan Road Infrastructure Improvement Project within the City of South Euclid, Ohio.

Section 2: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 28, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3: That this Resolution is deemed to be an emergency measure necessary for the immediate preservation of the peace, health, safety and welfare of the residents and for the further reason that advertising for bids as early as possible in 2013 will likely obtain the best results for the City. This Resolution shall take effect upon passage and approval.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
David B. Miller, President of Council

Approved:

\_\_\_\_\_  
Georgine Welo, Mayor

Attest:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

ORDINANCE NO.: 39-12  
INTRODUCED BY: Miller  
REQUESTED BY: Mayor

December 10, 2012

AN ORDINANCE

AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT EXTENDING THE ENGINEERING SERVICES FOR STEPHEN HOVANCSEK & ASSOCIATES, INC, FOR A PERIOD OF JANUARY 1, 2013 THROUGH DECEMBER 31, 2013.

BE IT ORDAINED, by the Council of the City of South Euclid, Ohio:

Section 1: That the Mayor be and she is hereby authorized to enter into a contract extending the engineering services of Stephen Hovancsek & Associates, Inc., for the period from January 1, 2013 through December 31, 2013, under the terms and provisions as contained in the contract. (A copy of which is attached hereto and made a part hereof.)

Section 2: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3: That this Ordinance is deemed to be an emergency measure necessary for the immediate preservation of the public peace, health and safety and for the further reason that the existing contract for engineering services with Stephen Hovancsek & Associates, Inc., expires on December 31, 2012, and such engineering services are necessary for the day to day operation of all departments of the City. Wherefore, this Ordinance shall take effect upon passage and approval.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
David B. Miller, President of Council

Attest:

Approved:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

ORDINANCE NO.: 40-12  
INTRODUCED BY: Miller  
REQUESTED BY: Mayor

December 10, 2012

AN ORDINANCE

TO MAKE TEMPORARY APPROPRIATIONS FOR CURRENT AND OTHER EXPENSES OF THE CITY OF SOUTH EUCLID, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2013; AND DECLARING AN EMERGENCY.

WHEREAS, it is necessary to establish temporary appropriations for 2013; and

WHEREAS, certain obligations must be met as they become due.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of South Euclid, Ohio:

Section 1: That to provide temporarily for current regular annual appropriations, the following appropriations are hereby established effective as of January 1, 2013:

Section 2: That there be appropriated from the General Fund:

PROGRAM I - Security of Persons and Property

POLICE DEPARTMENT - 1110

Personal Services	\$1,101,260	
Other Charges	<u>51,955</u>	
Total Police Department		\$1,153,215

POLICE - ADMINISTRATIVE - 1111

Personal Services	\$24,410	
Other Charges	<u>250</u>	
Total Police Department-Administrative		\$24,660

POLICE - SCHOOL GUARDS - 1112

Personal Services	\$9,714	
Other Charges	<u>3,225</u>	
Total Police Department-School Guards		\$12,939

POLICE - CORRECTIONS - 1113

Personal Services	\$14,789	
Other Charges	<u>250</u>	
Total Police Department-Corrections		\$15,039

FIRE DEPARTMENT - 1120

Personal Services	\$959,632	
Other Charges	<u>33,688</u>	
Total Fire Department		\$993,319

FIRE HYDRANTS - 1122

Other Charges	<u>7,875</u>	
Total Fire Hydrants		\$7,875

DISPATCHERS - 1130

Personal Services	\$119,463	
Other Charges	<u>5,297</u>	
Total Dispatchers		<u>\$124,760</u>

**TOTAL PROGRAM I** \$2,331,806

PROGRAM II - Public Health & Welfare Services

SUPPORT OF PRISONERS - 2210

Other Charges	<u>\$32,250</u>	
Total Public Health & Welfare		<u>\$32,250</u>

**TOTAL PROGRAM II** \$32,250

PROGRAM III - Leisure Time Activities

RECREATION - 3310

Personal Services	\$15,132	
Other Charges	<u>65,863</u>	
Total Recreation		<u>\$80,994</u>

COMMUNITY CENTER - 3350

Personal Services	\$37,317	
Other Charges	<u>10,884</u>	
Total Community Center		<u>\$48,201</u>

**TOTAL PROGRAM III** \$129,195

PROGRAM IV - Community Environment

BUILDING DEPARTMENT - 4410

Personal Services	\$169,295	
Other Charges	<u>10,226</u>	
Total Building Department		<u>\$179,521</u>

ECONOMIC DEVELOPMENT - 4430

Personal Services	\$14,771	
Other Charges	<u>15,554</u>	
Total Economic Development		<u>\$30,325</u>

COMMUNITY RELATIONS - 4440

Personal Services	\$17,502	
Other Charges	<u>8,900</u>	
Total Community Relations		<u>\$26,402</u>

CITY BOARDS & COMMISSIONS - 4450

Personal Services	\$8,476	
Other Charges	<u>238</u>	
Total Boards & Commissions		<u>\$8,713</u>

YOUTH INITIATIVE - 4460

Personal Services	\$4,925	
Other Charges	<u>7,032</u>	
Total Youth Initiative		<u>\$11,956</u>

**TOTAL PROGRAM IV** \$256,917

PROGRAM V - Basic Utility Service

REFUSE COLLECTION & DISPOSAL - 5510

Other Charges	<u>\$350,000</u>	
Total Refuse Collection & Disposal		\$350,000

CURBSIDE RECYCLING - 5520

Personal Services	\$35,387	
Other Charges	<u>6,050</u>	
Total Curbside Recycling		<u>\$41,437</u>

**TOTAL PROGRAM V** \$391,437

PROGRAM VI - Transportation

SERVICE DEPARTMENT - 6610

Personal Services	\$121,272	
Other Charges	<u>29,379</u>	
Total Service Department		\$150,651

GARAGE - 6620

Personal Services	\$44,293	
Other Charges	<u>48,989</u>	
Total Garage		<u>\$93,282</u>

**TOTAL PROGRAM VI** \$243,933

PROGRAM VII - General Government

MAYOR'S OFFICE - 7710

Personal Services	\$44,098	
Other Charges	<u>3,355</u>	
Total Mayor's Office		\$47,454

LEGISLATIVE ACTIVITIES ( CITY COUNCIL ) - 7720

Personal Services	\$25,191	
Other Charges	<u>476</u>	
Total Legislative Activities (City Council)		\$25,667

FINANCE ADMINISTRATION - 7730

Personal Services	\$74,772	
Other Charges	<u>9,318</u>	
Total Finance Administration		\$84,091

INCOME TAX ADMINISTRATION (RITA) - 7731

Personal Services	\$0	
Other Charges	<u>85,000</u>	
Total Income Tax Administration		\$85,000

LEGAL ADMINISTRATION - 7740

Personal Services	\$28,971	
Other Charges	<u>54,388</u>	
Total Legal Administration		\$83,358

JUDICIAL ACTIVITIES (MUNICIPAL COURT) - 7750

Personal Services	\$177,725	
Other Charges	<u>14,271</u>	
Total Judicial Activities (Municipal Court)		\$191,996

CIVIL SERVICE COMMISSION - 7760

Personal Services	\$1,956	
Other Charges	<u>155</u>	
Total Civil Service Commission		\$2,111

ENGINEERING - 7770

Personal Services	\$4,775	
Other Charges	<u>1,500</u>	
Total Engineering		\$6,275

MUNICIPAL COMPLEX - 7780

Personal Services	\$150	
Other Charges	<u>116,277</u>	
Total Municipal Complex		\$116,427

GENERAL SERVICES - 7790

Personal Services	\$11,250	
Other Charges	<u>123,642</u>	
Total General Services		\$134,892

INSURANCE - 7791

Personal Services	\$0	
Other Charges	<u>49,792</u>	
Total Insurance		\$49,792

TRANSFERS/ADVANCES OUT -9910/9920

Other Charges	<u>\$140,000</u>	\$140,000
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**TOTAL PROGRAM VII** \$967,062

**TOTAL GENERAL FUND** \$4,352,600

Section 3: That there be appropriated from the Special Revenue Funds:

OPERATION HOME IMPROVEMENT (FUND 103/104)

Other Charges	<u>\$128,279</u>	
Total		\$128,279

COPS GRANT (FUND 106)

Personal Services	\$0	
Other Charges	<u>0</u>	
Total		\$0

COMMUNITY DIVERSION PROGRAM (FUND 107)

Personal Services	\$1,592	
Other Charges	<u>391</u>	
Total		\$1,983

STREET CONSTRUCTION & MAINTENANCE (FUND 202)

Personal Services	\$137,952	
Other Charges	41,125	
Advance Out	<u>25,000</u>	
Total		\$204,077

STATE HIGHWAY IMPROVEMENT (FUND 203)

Personal Services	\$0	
Other Charges	<u>13,750</u>	
Total		\$13,750

PARKING LOTS & PARKING METERS (FUND 205)

Personal Services	\$0	
Other Charges	<u>5,875</u>	
Total		\$5,875

SWIMMING POOLS (FUND 206)

Personal Services	\$50,719	
Other Charges	<u>25,438</u>	
Total		\$76,156

PERMISSIVE MOTOR VEHICLE TAX (FUND 207)

Other Charges	<u>\$32,500</u>	
Total		\$32,500

POLICE RANGE (FUND 220)

Other Charges	<u>\$7,500</u>	
Total		\$7,500

LAW ENFORCEMENT TRUST (FUND 221)

Other Charges	<u>\$12,500</u>	
Total		\$12,500

FEMA FIREFIGHTERS GRANT (FUND 222)

Other Charges	<u>\$0</u>	
Total		\$0

STREET LIGHTING (FUND 511)

Other Charges	<u>\$120,125</u>	
Total		\$120,125

SEWER MAINTENANCE (516)

Personal Services	\$89,641	
Other Charges	<u>6,425</u>	
Total		\$96,066

SEWER REHABILITATION (517)

Other Charges	<u>\$313</u>	
Total		\$313

POLICE PENSION (FUND 614)

Other Charges	\$30,750	
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FIRE PENSION (FUND 615)

Other Charges	<u>\$30,750</u>	
Total		\$61,500

SICK LEAVE BENEFIT (FUND 926) \$25,000

Total		\$25,000
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**TOTAL SPECIAL REVENUE FUNDS:** \$785,622

Section 4: The there be appropriated from the Bond Retirement Funds:

GENERAL BOND RETIREMENT (FUND 327)

Other Charges	<u>\$16,863</u>	
Total		\$16,863

RECREATION BOND RETIREMENT (FUND 328)

Other Charges	<u>\$10,172</u>	
Total		\$10,172

SPECIAL ASSESSMENT BOND RETIREMENT (FUND 510)

Other Charges	<u>\$13,950</u>	
Total		\$13,950

**TOTAL BOND RETIREMENT FUNDS:** \$40,985

Section 5: The there be appropriated from the Capital Project Funds:

CAPITAL PROJECT FUNDS

GENERAL IMPROVEMENT & REPAIR (FUND 408)

Other Charges	<u>\$222,074</u>	
Total		\$222,074

SAFETY FORCES VEHICLES (FUND 409)

Other Charges \$62,550  
Total \$62,550

POLICE VEHICLES & EQUIPMENT (FUND 411)

Other Charges \$5,750  
Total \$5,750

RECREATION CONTINGENCY (FUND 418)

Other Charges \$0  
Total \$0

WATER INFRASTRUCTURE DISTRIBUTION (FUND 424)

Other Charges \$495,850  
Total \$495,850

ROAD RESURFACING (FUND 425)

Other Charges \$261,875  
Total \$261,875

FLOOD CONTROL (FUND 426)

Other Charges \$944,093  
Total \$944,093

SIDEWALK IMPROVEMENT PROGRAM (FUND 427)

Other Charges \$2  
Total \$2

ISSUE II PROJECTS (FUND 431)

Other Charges \$116,163  
Total \$116,163

LAND ACQUISITION (FUND 440)

Other Charges \$4,478,756  
Total \$4,478,756

**TOTAL CAPITAL PROJECT FUNDS: \$6,587,112**

TRUST & AGENCY (FUND 917)

Other Charges \$235,400  
Total \$235,400

**TOTAL TRUST & AGENCY FUND: \$235,400**

**GRAND TOTAL \$12,001,719**

Section 6: That the City Finance Director is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Board of Officers authorized by law to approve same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further, that the appropriation for contingencies can be expended upon approval of a two-thirds vote of Council for items constituting a legal obligation against the City for purposes other than those covered by other specific appropriations, herein made.

Section 7: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 8: That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the City and for further reason that funds cannot be properly disbursed in 2012 unless this Ordinance goes into immediate effect. Wherefore, this Ordinance shall take effect upon passage and approval.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
David B. Miller, President of Council

Attest:

Approved:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael Lograsso, Director of Law

First Reading: \_\_\_\_\_ 12/10/2012

Second Reading: \_\_\_\_\_

Third Reading: \_\_\_\_\_

Requested Deadline for Council Passage: \_\_\_\_\_ 12/10/2012