

THE CITY OF SOUTH EUCLID
SCHEDULE OF MEETING
December 22, 2014
8:00 PM

1. **PLEDGE OF ALLEGIANCE**

2. **ROLL CALL**

3. **APPROVAL OF MINUTES:** November 10, 2014; and November 24, 2014

4. **OPEN MEETING**

5. **REPORT OF COMMITTEES**

COMMITTEE OF THE WHOLE:

1. ORDINANCE 15-14 AMENDING SECTION 1409.01 "CERTIFICATE OF OCCUPANCY REQUIRED" OF CHAPTER 1409 "CERTIFICATE OF OCCUPANCY" OF PART FOURTEEN "HOUSING CODE" OF THE CODIFIED ORDINANCES OF THE CITY OF SOUTH EUCLID, OHIO. **SECOND READING.**

6. **MAYOR'S REPORT**

7. **LEGISLATION REQUESTED BY THE MAYOR AND ADMINISTRATION**

1. RESOLUTION 66-14 EXCUSING COUNCIL MEMBERS' ABSENCE FROM COUNCIL MEETINGS DURING THE YEAR 2014. FIRST READING.

2. RESOLUTION 67-14 SETTING THE DATE FOR THE FIRST REGULARLY SCHEDULED MEETING OF THE CITY COUNCIL OF THE CITY OF SOUTH EUCLID, OHIO IN 2015. FIRST READING.

3. RESOLUTION 68-14 AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH OHIOBIZ, LLC TO FURTHER DEVELOP AND MAINTAIN THE WORLD WIDE WEBSITE FOR THE CITY OF SOUTH EUCLID, OHIO. FIRST READING.

4. ORDINANCE 21-14 AMENDING SECTION 933.07, FEES FOR USE, AS CONTAINED IN CHAPTER 933, MUNICIPAL SWIMMING POOLS OF PART NINE STREETS AND PUBLIC SERVICES CODE OF THE CITY OF SOUTH EUCLID; SETTING ADMISSION FEES, SEASON PASSES, SPECIAL PROGRAMS, RECIPROCITY WITH THE CITY OF LYNDBURST FOR THE USE OF THE MUNICIPAL SWIMMING POOLS AND SPLASH PARK BY RESIDENTS OF THE CITY, AND ALLOWING RESIDENTS OF THE CITY OF RICHMOND HEIGHTS USE OF THE MUNICIPAL SWIMMING POOLS AND SPLASH PARK ACCORDING TO THE FEE SCHEDULE CONTAINED WITHIN. **TO BE PLACED ON FIRST READING FOR REFERRAL TO THE RECREATION COMMITTEE.**

5. ORDINANCE 22-14 TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF SOUTH EUCLID, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2014; AND DECLARING AN EMERGENCY. FIRST READING.

8. LAW DIRECTOR'S REPORT

9. LETTERS AND COMMUNICATIONS

10. ADJOURN TO EXECUTIVE SESSION: For the purpose of discussing collective bargaining agreements.

11. ADJOURN TO REGULAR MEETING OF COUNCIL

12. ADJOURN

CITY OF SOUTH EUCLID, OHIO

ORDINANCE NO.: 15-14
INTRODUCED BY: Miller
REQUESTED BY: Mayor

November 24, 2014
Second Reading: December 22, 2014

AN ORDINANCE

AMENDING SECTION 1409.01 "CERTIFICATE OF OCCUPANCY REQUIRED" OF CHAPTER 1409 "CERTIFICATE OF OCCUPANCY" OF PART FOURTEEN "HOUSING CODE" OF THE CODIFIED ORDINANCES OF THE CITY OF SOUTH EUCLID, OHIO.

WHEREAS, the Council of the City of South Euclid desires to ensure the housing stock of the city is maintained to the highest possible standard; and

WHEREAS, through the refusal to issue rental occupancy permits to those property owners with delinquent property tax balances, the housing stock of the city will be of a higher quality; and

WHEREAS, Section 1303.06 of the South Euclid Codified Ordinances allows the Building Commissioner to deny occupancy of a commercial structure if there is a delinquent property tax balance and thus, it is the desire of City Council to uniformly enforce this code requirement by also applying it to residential rental property.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of South Euclid, Ohio:

Section 1: That Section 1409.01 "Certificate of Occupancy Required" of Chapter 1409 "Certificate of Occupancy" of Part Fourteen "Housing Code" of the Codified Ordinances of the City of South Euclid, Ohio be hereby amended to read as follows:

1409.01 CERTIFICATE OF OCCUPANCY REQUIRED

On or after January 1, 1993, no person shall occupy, and no owner, agent or person in charge of any dwelling structure, shall permit a person to occupy a rental unit and/or multiple dwelling, unless the Building Commissioner has issued to the owner, agent or person in charge, a certificate of occupancy for the rental unit.

(a) Prior to obtaining a certificate of occupancy for rental property not currently registered in the City of South Euclid, the owner of the property is required to submit a completed application on forms provided by the Building Commissioner and the required fee as indicated in Section 1409.02 and 1409.05. Upon receipt of the application and fee by the Building Commissioner, a rental inspection shall be scheduled and occur within 30 days of the date of acceptance of the application. Upon completion of the rental inspection, any noted violations regarding life safety or sanitary conditions will be given a compliance date and must be corrected and approved prior to the issuance of the certificate of occupancy. If no violations or minor violations are noted from the inspection, a certificate of occupancy will be issued. If there are minor violations, a violation notice will be issued with the compliance dates for the correction of violations.

(b) Any rental property not currently registered by the City of South Euclid that is occupied prior to the issuance of a certificate of occupancy by the Building Commissioner shall be in violation of this Code. A penalty of not less than one hundred dollars (\$100.00) shall be charged in addition to the required fees as indicated in Section 1409.05. However, the payment of such penalty and fee shall not relieve any person from fully complying with the requirements of this Building Code or any other law of the State or ordinance of this City.

(c) **Disapproval. Parcels with a certified delinquent property tax balance shall not be issued a certificate of occupancy unless the property owner or agent-in-charge provides documentation of being on a county payment plan in good standing.**

Section 2: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3: Wherefore, this Ordinance shall take effect and be in force from and after the earliest period allowed by law and upon signature of the Mayor.

Passed this _____ day of _____, 2014.

David B. Miller, President of Council

Approved:

Georgine Welo, Mayor

Attest:

Keith A. Benjamin, Clerk of Council

Approved as to form:

Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

RESOLUTION NO: 66-14
INTRODUCED BY: Miller
REQUESTED BY: Mayor

December 22, 2014

A RESOLUTION

EXCUSING COUNCIL MEMBERS' ABSENCE FROM COUNCIL MEETINGS
DURING THE YEAR 2014.

WHEREAS, during the year 2014, certain members of Council have been absent from various meetings of the Council and a list of such absences is attached hereto, marked "EXHIBIT A" and made a part thereof; and

WHEREAS, the Council deems that such absences were for just cause and should be excused; and

WHEREAS, instead of passing a Resolution for each justifiable absence as same occurred, Council has chosen to wait until the end of the year and excuse all justifiable absences by one Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of South Euclid, Ohio:

Section 1: That the various absences of Council Members from meetings of the Council of the City of South Euclid, Ohio, during the year 2014, as shown by "EXHIBIT A", hereto attached and made a part thereof, by and the same are hereby excused.

Section 2: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed this _____ day of _____, 2014.

David B. Miller, President of Council

Attest:

Approved:

Keith A. Benjamin, Clerk of Council

Georgine Welo, Mayor

Approved as to form:

Michael Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

EXHIBIT "A"

JANUARY 27, 2014

ED ICOVE

MARCH 24, 2014

DAVID MILLER

JULY 28, 2014

DENNIS FIORELLI

DECEMBER 8, 2014

ED ICOVE

CITY OF SOUTH EUCLID, OHIO

RESOLUTION NO.: 67-14
INTRODUCED BY: Miller
REQUESTED BY: Mayor

December 22, 2014

A RESOLUTION

SETTING THE DATE FOR THE FIRST REGULARLY SCHEDULED MEETING OF THE CITY COUNCIL OF THE CITY OF SOUTH EUCLID, OHIO IN 2015.

WHEREAS, Section 4 of Article II of the Charter of the City of South Euclid, Ohio directs the Council of the City to prescribe by Ordinance the number of regular meetings of Council per month as well as the time and place of such meetings; and

WHEREAS, Section 111.01 of the Codified Ordinances of the City of South Euclid states that regular meetings of Council shall take place on the second and fourth Monday of each month at 8:00 p.m. in the Council Chambers of the City Hall.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of South Euclid, Ohio:

Section 1: That the date for the first regularly scheduled City Council meeting for the year of 2015, for the City of South Euclid, Ohio, shall be as follows:

Monday, January 12, 2015

Section 2: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3: That this Resolution is deemed to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety and for further reason that a vital function of the municipal government is effected hereby. Wherefore, this Resolution shall take effect and be in force from and after the earliest period allowed by law and upon signature of the Mayor.

Passed this _____ day of _____, 2014.

David B. Miller, President of Council

Attest:

Approved:

Keith Ari Benjamin, Clerk of Council

Georgine Welo, Mayor

Approved as to form:

Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

RESOLUTION NO.: 68-14
INTRODUCED BY: Miller
REQUESTED BY: Mayor

December 22, 2014

A RESOLUTION

AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH OHIOBIZ, LLC TO FURTHER DEVELOP AND MAINTAIN THE WORLD WIDE WEBSITE FOR THE CITY OF SOUTH EUCLID, OHIO.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of South Euclid, Ohio:

Section 1: That the Mayor be and she is hereby authorized to enter into an agreement with Ohio Biz, LLC, to further develop and maintain the City's World Wide Website, for the year 2015, under the terms and provisions as contained in the agreement, a copy of which is attached hereto and made a part hereof as Exhibit A.

Section 2: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3: That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety. Such necessity exists by reason of the fact that in order to provide professional computer services to properly develop and maintain the City's Website, the foregoing must be adopted at the earliest possible time. Wherefore, this Resolution shall take effect and be in force from and after the earliest period allowed by law and upon signature of the Mayor.

Passed this _____ day of _____, 2014.

David B. Miller, President of Council

Attest:

Approved:

Keith A. Benjamin, Clerk of Council

Georgine Welo, Mayor

Approved as to form:

Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

ORDINANCE NO.: 21-14
INTRODUCED BY: Miller
REQUESTED BY: Mayor

December 22, 2014

AN ORDINANCE

AMENDING SECTION 933.07, FEES FOR USE, AS CONTAINED IN CHAPTER 933, MUNICIPAL SWIMMING POOLS OF PART NINE STREETS AND PUBLIC SERVICES CODE OF THE CITY OF SOUTH EUCLID; SETTING ADMISSION FEES, SEASON PASSES, SPECIAL PROGRAMS, RECIPROCITY WITH THE CITY OF LYNDBURST FOR THE USE OF THE MUNICIPAL SWIMMING POOLS AND SPLASH PARK BY RESIDENTS OF THE CITY, AND ALLOWING RESIDENTS OF THE CITY OF RICHMOND HEIGHTS USE OF THE MUNICIPAL SWIMMING POOLS AND SPLASH PARK ACCORDING TO THE FEE SCHEDULE CONTAINED WITHIN.

BE IT ORDAINED by the Council of the City of South Euclid, Ohio:

Section 1: That Section 933.07, Fees for Use, as contained in Chapter 933, Municipal Swimming Pools of Part Nine-Streets and Public Services Code of the Codified Ordinances of South Euclid be and the same is hereby amended to read as follows:

“933.07 ADMISSION FEES; SEASON PASSES; AND SPECIAL PROGRAMS.
The charge for use of the municipal swimming pools and splash park by residents of the City of South Euclid shall be as follows:

- (a) Season passes for residents of the City of South Euclid for each season commencing with the swimming season ~~2014~~ 2015 shall be Fifty Five (\$55.00) each, with a maximum cost of One Hundred and Fifty Dollars (\$150.00) per family. Each Family pass shall allow for up to a maximum of 4 family member entrances, with any additional family members added for \$5.00 per person. There will be no charge for senior citizens 60 years and over. A free swimming pass shall be issued to an individual who is disabled. “Disabled” shall be defined in accordance with the Federal Americans with Disabilities Act of 1990 (42 U.S.C. 12131 et seq.). A complimentary entry will be issued to the caregiver accompanying a disabled passholder. The caregiver must be 18 years of age or older.

Residents applying for passes or admission must present proper identification showing residence in the City of South Euclid, such as a valid Driver’s License, State-issued ID, lease agreement or current financial document. All employees of the City of South Euclid, regardless of their residency, may purchase a single or family swim pass.

Season passes shall not be sold to any child under the age of five (5) years old. All children four (4) and under will be admitted free, but must be accompanied by an adult who has a season pass or pays admission or by a young adult, fourteen (14) years or over, with a note of request signed by the parent or guardian.

“Family,” as used in this section, means the members of a household living as a single housekeeping unit in a dwelling unit who are related to the nominal head of the household or to the spouse of the nominal head of the household, and includes:

- (1) Husband or wife of the nominal head of the household; and
- (2) Unmarried children of the nominal head of the household, provided, however, that such unmarried children have no children residing with them.

A family may consist of one individual.

Continued...

Upon presenting proper identification showing residence, such as a valid Driver's License, State-Issued ID, lease agreement or current financial document, summer guests of South Euclid residents may purchase South Euclid individual non-resident season passes for Seventy-five Dollars (\$75.00) each. There will be no family rates for non-resident passes.

Season passes for residents of Richmond Heights for the ~~2014~~ 2015 swimming season shall be \$ 75.00 each, with a maximum cost of \$ 200.00 per family. Each Family pass shall allow for up to a maximum of 4 family member entrances, with any additional family members added for \$15.00 per person.

- (b) Single admission fee for South Euclid residents shall be Five Dollars (\$5.00) per person; single admission tickets for non-residents of the City shall be Six Dollars (\$6.00) per person. Such non-residents shall be a guest of a resident and shall be accompanied at all times during the use of the swimming facilities by the resident host. Guests and resident hosts shall sign their names into a registration log sheet provided for guests. Not more than six (6) guests may accompany one South Euclid family per day. The resident host shall vouch for the good behavior and conduct of his or her guests while using the City pool facilities. Single admission fee for Richmond Heights residents for the ~~2014~~ 2015 Swimming Season shall be \$ 6.00 per person and all policies of this section regarding number of guests, behavior and conduct shall apply to all Richmond Heights residents and their guests.

All privileges afforded in this section (933.07) to Richmond Heights residents are conditioned upon the Richmond Heights City Pool NOT being open for the season, except residents of Richmond Heights who attend South Euclid Lyndhurst City Schools may purchase South Euclid non-resident season passes for seventy-five dollars (\$75.00) each. There will be no family rates for non-resident passes.

Conditioned on reciprocity rights being granted by the City of Lyndhurst to South Euclid residents who are season swimming pass holders, Lyndhurst residents who are season swimming pass holders of that City will be permitted the use of South Euclid swimming pools.

Lyndhurst residents who are swimming pass holders of that City and participants in the SELREC Day Camp Program will be permitted the use of the South Euclid swimming pools without payment of an admission charge so long as and during such periods as reciprocity is granted by the City of Lyndhurst to South Euclid residents who are season swimming pass holders.

Children who do not have season swim passes and who are enrolled in the SELREC Camp Program or a duly licensed charitable South Euclid based summer camp program must pay for a Twenty dollar (\$20.00) camper pass for admission to the South Euclid Pools. The South Euclid-Lyndhurst Recreation Commission will collect the camper fee and remit the same to the City of South Euclid.

- (c) A one week pass may be purchased at the rate of Twenty-Five Dollars (\$25.00) per season by non-resident house guests of South Euclid residents. Said pass shall be issued in the name of the guest, dated and be non-transferable.
- (d) Regular season pass holders, including non-resident pass holders, may participate in the Learn-To-Swim program by purchasing a Learn-To-Swim pass for Twenty Dollars (\$20.00) per individual Learn-To-Swim course based on three (3) three-week sessions. First preference for Learn-To-Swim courses must be offered to South Euclid residents, and then to non-residents and those otherwise eligible to purchase season passes may participate in the Learn-To-Swim program by purchasing a Learn-To-Swim pass for Twenty Dollars (\$20.00). The Learn-To-Swim program shall include special courses of instruction as met with the approval of the Pool Supervisor. The competitive program shall be open only to South Euclid residents who are season pass holders.

Diving lessons shall be Twenty Dollars (\$20.00) per three-week session.

Continued...

American Red Cross Basic Water Rescue, Lifeguarding, and Water Safety Instructor Courses shall be offered at the rate of the providing organization.

Non-pass holders who are residents of the City of South Euclid may participate in the above mentioned courses, upon payment of the daily admission charge AND any applicable tuition fee for each lesson. Pool employees may participate in Basic Water Rescue and Life-guarding at no admission cost.

- (e) There shall be no refunds for season passes or Learn-To-Swim from and after the date that the swimming pools have opened.
- (f) There shall be a charge of Five Dollars (\$5.00) for replacement of a lost pass. Pictures on photo IDs may not be replaced until at least three pool seasons have passed.
- (g) In addition thereto, the Director of Public Service shall establish such miscellaneous charges as may be necessary to compensate the City for costs due to loss, destruction or misuse or retention of equipment.
- (h) Private parties hosted by a South Euclid resident at Bexley Pool will be authorized during the hours of 6:30 p.m. to 8:30 p.m. on Sundays only. A fee of One Hundred Seventy Dollars (\$170.00) for the rental will be charged. If the pool is closed due to rain or cold weather on the scheduled pool party date, another date may be selected (upon availability) or a refund given.

In the event of damage, the party concerned will be responsible for any and all damage done. A non-refundable deposit of Seventy-five Dollars (\$75.00) shall be required at the time of setting and securing the date of rental for each private party. No more than two hundred (200) people shall be permitted at a private party.

All regulations currently in effect and as required by Ordinance for the use of the pools are applicable to private parties. A person twenty-one (21) years of age or older shall be present at the private party and responsible for the conduct of persons present and any damages to property.

- (i) Splash Park: A valid South Euclid pool pass or Splash Park Pass is required for admission by anyone age 13 and under, including children under the age of 6 and those adults not accompanied by children. Splash Park passes are available only to South Euclid residents, residents of Lyndhurst, and residents of Richmond Heights, upon presenting proper identification, per Section 1 (a). All employees of the City of South Euclid, regardless of their residency, may purchase a single or family Splash Park pass.

Season passes for use of the Splash Park at Quarry Park only shall be \$35 for an individual or family of up to four people. \$5 for each additional pass. Residents of South Euclid, Lyndhurst, and residents of Richmond Heights may purchase daily passes for \$1 per day, per child.

All children under the age of 12 must be accompanied by an adult or by a young adult, fourteen (14) years or over, with a note of request signed by the parent or guardian. Adults, defined as a person fourteen (14) years or over, accompanied by children, will not have to pay an admission fee to enter the Splash Park. Those adults who are not accompanied by children will be required to purchase a daily pass for \$3 per day, per person, to enter the Splash Park.

Individuals who do not reside in South Euclid, Lyndhurst or Richmond Heights, will be admitted to the Splash Park upon paying a \$2 daily admission fee. Non-residents are not eligible to purchase a season pass. Non-resident adults accompanied by children will not be charged an admission fee. Non-resident unaccompanied adults will be required to pay a \$5 admission fee to enter the Splash Park.

- (j) All Pool and Splash Park passes are nontransferable.

Continued....

Section 2: That existing Section 933.07, Fees for Use, as contained in Chapter 933, Municipal Swimming Pools of Part Nine-Streets and Public Services Code of the Codified Ordinances of South Euclid and all other ordinances or parts of ordinances inconsistent herewith, be and the same are hereby expressly repealed.

Section 3: That except as herein amended and supplemented all the provisions of Chapter 933, Municipal Swimming Pools of Part Nine-Streets and Public Services Code of the Codified Ordinances of South Euclid shall remain in full force and effect.

Section 4: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 5: That this Ordinance is hereby determined to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety and for the further reason that the same effects the day to day business of various departments of the municipality. Wherefore, this ordinance shall take effect upon passage and approval

Passed this _____ day of _____, 2015.

David B. Miller, President of Council

Attest:

Approved:

Keith A. Benjamin, Clerk of Council

Georgine Welo, Mayor

Approved as to form:

Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

ORDINANCE NO.: 22-14
 INTRODUCED BY: Miller
 REQUESTED BY: Mayor

INCLUDES AMENDMENTS AS OF

December 22, 2014

AN ORDINANCE

TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF SOUTH EUCLID, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2014; AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of South Euclid, Ohio:

Section 1: That to provide for the current expenses and other expenditures of the City of South Euclid during the fiscal year ending December 31, 2014, the sums as herein set forth be and the same are hereby made. Said sums to be used to implement this 2014 Revenue and Expense.

Section 2: That there be appropriated from the General Fund:

PROGRAM I - Security of Persons and PropertyPOLICE DEPARTMENT - 1110

Personal Services	\$4,034,280	
Other Charges	<u>252,985</u>	
Total Police Department		\$4,287,265

POLICE - ADMINISTRATIVE - 1111

Personal Services	\$104,879	
Other Charges	<u>1,000</u>	
Total Police Department-Administrative		\$105,879

POLICE - SCHOOL GUARDS - 1112

Personal Services	\$36,066	
Other Charges	<u>1,000</u>	
Total Police Department-School Guards		\$37,066

POLICE - CORRECTIONS - 1113

Personal Services	\$0	
Other Charges	<u>1,000</u>	
Total Police Department-Corrections		\$1,000

FIRE DEPARTMENT- 1120

Personal Services	\$3,217,838	
Other Charges	<u>174,788</u>	
Total Fire Department		\$3,392,626

FIRE HYDRANTS - 1122

Other Charges	<u>30,240</u>	
Total Fire Hydrants		\$30,240

DISPATCHERS - 1130

Personal Services	\$454,247	
Other Charges	<u>19,952</u>	
Total Dispatchers		\$474,199

TOTAL PROGRAM I**\$8,328,275**PROGRAM II - Public Health & Welfare ServicesSUPPORT OF PRISONERS - 2210

Other Charges	<u>\$165,613</u>	
Total Public Health & Welfare		\$165,613

TOTAL PROGRAM II**\$165,613**PROGRAM III - Leisure Time ActivitiesRECREATION - 3310

Personal Services	\$71,915	
Other Charges	<u>11,650</u>	
Total Recreation		\$83,565

COMMUNITY CENTER - 3350

Personal Services	\$150,698	
Other Charges	<u>51,750</u>	
Total Community Center		\$202,448

TOTAL PROGRAM III**\$286,013**PROGRAM IV - Community EnvironmentBUILDING DEPARTMENT - 4410

Personal Services	\$725,965	
Other Charges	<u>44,700</u>	
Total Building Department		\$770,665

ECONOMIC DEVELOPMENT - 4430

Personal Services	\$79,834	
Other Charges	<u>47,800</u>	
Total Economic Development		\$127,434

COMMUNITY RELATIONS - 4440

Personal Services	\$74,448	
Other Charges	<u>47,900</u>	
Total Community Relations		\$122,348

CITY BOARDS & COMMISSIONS - 4460

Personal Services	\$35,318	
Other Charges	<u>1,650</u>	
Total Boards & Commissions		\$36,968

YOUTH INITIATIVE -4460

Personal Services	\$15,795	
Other Charges	<u>15,607</u>	
Total Youth Initiative		<u>\$31,402</u>

TOTAL PROGRAM IV

\$1,088,817

PROGRAM V - Basic Utility Service

REFUSE COLLECTION & DISPOSAL - 6510

Other Charges	<u>\$1,180,000</u>	
Total Refuse Collection & Disposal		\$1,180,000

CURBSIDE RECYCLING - 5520

Personal Services	\$80,948	
Other Charges	<u>8,200</u>	
Total Curbside Recycling		<u>\$89,148</u>

TOTAL PROGRAM V

\$1,269,148

PROGRAM VI - Transportation

SERVICE DEPARTMENT - 6610

Personal Services	\$510,418	
Other Charges	<u>125,600</u>	
Total Service Department		\$636,018

GARAGE - 6620

Personal Services	\$190,199	
Other Charges	<u>195,500</u>	
Total Garage		<u>\$385,699</u>

TOTAL PROGRAM VI

\$1,021,717

PROGRAM VII - General Government

MAYOR'S OFFICE - 7710

Personal Services	\$185,894	
Other Charges	<u>16,410</u>	
Total Mayor's Office		\$202,304

LEGISLATIVE ACTIVITIES (CITY COUNCIL) - 7720

Personal Services	\$98,005	
Other Charges	<u>24,450</u>	
Total Legislative Activities (City Council)		\$122,455

FINANCE ADMINISTRATION - 7730

Personal Services	\$249,084	
Other Charges	<u>37,550</u>	
Total Finance Administration		\$286,634

INCOME TAX ADMINISTRATION (RITA) - 7731

Personal Services	\$0	
Other Charges	<u>372,000</u>	
Total Income Tax Administration		\$372,000

LEGAL ADMINISTRATION - 7740

Personal Services	\$175,709	
Other Charges	<u>225,225</u>	
Total Legal Administration		\$401,934

JUDICIAL ACTIVITIES (MUNICIPAL COURT) - 7750

Personal Services	\$614,811	
Other Charges	<u>56,300</u>	
Total Judicial Activities (Municipal Court)		\$671,111

CIVIL SERVICE COMMISSION - 7760

Personal Services	\$8,035	
Other Charges	<u>13,900</u>	
Total Civil Service Commission		\$21,935

ENGINEERING - 7770

Personal Services	\$19,642	
Other Charges	<u>3,500</u>	
Total Engineering		\$23,142

MUNICIPAL COMPLEX - 7780

Personal Services	\$0	
Other Charges	<u>415,000</u>	
Total Municipal Complex		\$415,000

GENERAL SERVICES - 7790

Personal Services	\$47,000	
Other Charges	<u>440,228</u>	
Total General Services		\$487,228

INSURANCE - 7791

Personal Services	\$0	
Other Charges	<u>205,000</u>	
Total Insurance		\$205,000

TRANSFERS/ADVANCES OUT -9910/9920

Other Charges	\$1,222,000	
		<u>\$1,222,000</u>

TOTAL PROGRAM VII \$4,430,743

TOTAL GENERAL FUND \$16,590,326

Section 3: That there be appropriated from the Special Revenue Funds:

OPERATION HOME IMPROVEMENT (FUND 103/104)

Other Charges	<u>\$265,061</u>	
Total	\$265,061	265,061

COPS GRANT (FUND 106)

Personal Services	\$0	
Other Charges	<u>24,744</u>	
Total		\$24,744

COMMUNITY DIVERSION PROGRAM (FUND 107)

Personal Services	\$6,000	
Other Charges	<u>10,279</u>	
Total	\$16,279	41,023

STREET CONSTRUCTION & MAINTENANCE (FUND 202)

Personal Services	\$588,620	
Other Charges	<u>212,750</u>	
Total	\$801,370	801,370

STATE HIGHWAY IMPROVEMENT (FUND 203)

Personal Services	\$0	
Other Charges	<u>55,000</u>	
Total	\$55,000	55,000

PARKING LOTS & PARKING METERS (FUND 205)

Personal Services	\$0	
Other Charges	<u>8,660</u>	
Total	\$8,660	8,660

SWIMMING POOLS (FUND 206)

Personal Services	\$147,887	
Other Charges	<u>73,830</u>	
Total	\$221,717	221,717

PERMISSIVE MOTOR VEHICLE TAX (FUND 207)

Other Charges	<u>\$130,000</u>	
Total	\$130,000	130,000

HUD GRANT - NSP 3 (FUND 215)

Other Charges	<u>\$133,108</u>	
Total	\$133,108	

SPECIAL ASSESSMENT BOND RETIREMENT (FUND 510)

Other Charges _____ \$0
Total \$0 \$0

TOTAL BOND RETIREMENT FUNDS: \$80,229

Section 5: That there be appropriated from the Capital Project Funds:

CAPITAL PROJECT FUNDS

GENERAL IMPROVEMENT & REPAIR (FUND 408)

Other Charges _____ \$418,705
Total \$418,705 418,705

SAFETY FORCES VEHICLES (FUND 409)

Other Charges _____ \$84,000
Total \$84,000 \$84,000

POLICE VEHICLES & EQUIPMENT (FUND 411)

Other Charges _____ \$0
Total \$0

RECREATION CONTINGENCY (FUND 418)

Other Charges _____ \$0
Total \$0 0

WATER DISTRIBUTION INFRASTRUCTURE (FUND 424)

Other Charges _____ \$2,204,405
Total \$2,204,405 2,204,405

ROAD RESURFACING (FUND 425)

Other Charges _____ \$1,000,063
Total \$1,000,063 1,000,063

FLOOD CONTROL (FUND 426)

Other Charges _____ \$2,396,475
Total \$2,396,475 2,396,475

SIDEWALK IMPROVEMENT PROGRAM (FUND 427)

Other Charges _____ \$7
Total \$7 7

STAN HOPE PARKING LOT (FUND 430)

Other Charges _____ \$2,853
Total \$2,853

ISSUE II PROJECTS (FUND 431)

Other Charges _____ \$0
Total \$0

LAND ACQUISITION (FUND 440)

Other Charges _____ \$4,696,850
Total \$4,696,850 4,699,703

TOTAL CAPITAL PROJECT FUNDS: \$10,803,358

TRUST & AGENCY (FUND 917)

Other Charges _____ \$2,888,078
Total \$2,888,078

TOTAL TRUST & AGENCY FUND: \$2,888,078

GRAND TOTAL \$34,491,020

Section 6: That the City Finance Director is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Board of Officers authorized by law to approve same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further, that the appropriation for contingencies can be expended upon approval of a two-thirds vote of Council for items

Section 7: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 8: That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the City and for further reason that funds cannot be properly disbursed in 2014 unless this Ordinance goes into immediate effect. Wherefore, this

Passed this _____ day of _____, 2014.

David B. Miller, President of Council

Attest:

Approved:

Keith A. Benjamin, Clerk of Council

Georgine Welo, Mayor

Approved as to form:

Michael P. Lograsso, Director of Law

First Reading: _____ 12/22/14
Second Reading: _____
Third Reading: _____
Requested Deadline for Council Passage: _____ 12/22/2014