

**THE CITY OF SOUTH EUCLID**  
**SCHEDULE OF MEETING**  
**Wednesday March 27, 2013**  
**8:00 PM**

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**1. PLEDGE OF ALLEGIANCE**

**2. ROLL CALL**

**3. OPEN MEETING**

**4. REPORT OF COMMITTEES**

**5. MAYOR'S REPORT**

**6. LEGISLATION REQUESTED BY THE MAYOR AND ADMINISTRATION**

1. RESOLUTION 16-13                    AUTHORIZING THE MAYOR TO APPLY FOR A GRANT UNDER THE "CUYAHOGA COUNTY COMPETITIVE MUNICIPAL PROGRAM: 2013 COMMUNITY DEVELOPMENT BLOCK GRANT FUND;" AND DECLARING AN EMERGENCY. **SECOND READING.**
2. RESOLUTION 17-13                    AUTHORIZING THE MAYOR TO ADVERTISE FOR BIDS FOR A PROJECT TO BE COMPLETED AS PART OF THE CITY OF SOUTH EUCLID, OHIO GREEN NEIGHBORHOODS INITIATIVE; AND DECLARING AN EMERGENCY. FIRST READING.
3. RESOLUTION 18-13                    SUBMITTING THE QUESTION OF AN ADDITIONAL TAX LEVY FOR THE PURPOSE OF PROVIDING FUNDS FOR THE GENERAL PROVISION OF POLICE, FIRE, AND OTHER SAFETY SERVICES IN THE CITY, TOGETHER WITH ALL NECESSARY INCIDENTALS AND APPURTENANCES THERETO PURSUANT TO OHIO REVISED CODE SECTION 5705.19 TO THE ELECTORS OF THE CITY OF SOUTH EUCLID, OHIO; AND DECLARING AN EMERGENCY. FIRST READING.
4. ORDINANCE 04-13                    TEMPORARILY AMENDING ORDINANCE 171.1901 "SOUTH EUCLID RESIDENT SUBJECT TO INCOME TAX IN OTHER MUNICIPALITY" OF SECTION 171 "MUNICIPAL INCOME TAX" OF PART ONE "ADMINISTRATIVE CODE" OF THE CODIFIED ORDINANCES OF THE CITY OF SOUTH EUCLID, OHIO; AND DECLARING AN EMERGENCY. FIRST READING.
5. ORDINANCE 05-13                    AMENDING SECTION 171.0501, OF THE CODIFIED ORDINANCES OF THE CITY OF SOUTH EUCLID, TITLE NINE "MUNICIPAL INCOME TAX" BY INCREASING THE RATE OF THE MUNICIPAL INCOME TAX TO \_\_\_\_\_ (**%**) PROVIDING FOR THE SUBMISSION OF THE AMENDMENT TO THE ELECTORS OF THE CITY OF SOUTH EUCLID; AND DECLARING AN EMERGENCY. FIRST READING.
6. ORDINANCE 06-13                    TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF SOUTH EUCLID, OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2013; AND DECLARING AN EMERGENCY. FIRST READING.

**7. LAW DIRECTOR'S REPORT**

**8. LETTERS AND COMMUNICATIONS**

**9. ADJOURN TO EXECUTIVE SESSION:** For the purpose of discussing pending litigation.

**10. ADJOURN TO REGULAR MEETING OF CITY COUNCIL**

**11. ADJOURN**

CITY OF SOUTH EUCLID, OHIO

RESOLUTION NO.: 16-13  
INTRODUCED BY: Icove  
REQUESTED BY: Mayor

March 11, 2013  
Second Reading: March 27, 2013

A RESOLUTION

AUTHORIZING THE MAYOR TO APPLY FOR A GRANT UNDER THE CUYAHOGA COUNTY "COMPETITIVE MUNICIPAL PROGRAM": 2013 COMMUNITY DEVELOPMENT BLOCK GRANT FUND; AND DECLARING AN EMERGENCY.

WHEREAS, the City of South Euclid, Ohio wishes to apply for Community Development Block Grant Funds made available through the Cuyahoga County Department of Development for the purpose of resurfacing Eastway Road, in the City's qualified Improvement Target Area.

NOW THEREFORE BE IT RESOLVED, by the Council of the City of South Euclid, Ohio:

Section 1: That the Mayor be and she and the Director of Community Services are hereby authorized to submit an application for funds for a Community Development Block Grant to the Cuyahoga County Department of Development.

Section 2: That the Mayor and the Director of Finance are hereby authorized and directed to enter into such agreements with Cuyahoga County as may be necessary for the application for and receipt of Community Development Block Grant Funds and related funding, as provided by law. Said agreements shall be in substantially the same form as approved by the Director of Law.

Section 3: That the Clerk be and is hereby authorized and directed to transmit a certified copy of this Resolution to the Cuyahoga County Department of Development.

Section 4: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 5: That this Resolution is declared to be an emergency measure necessary for the preservation of the public peace, health, and safety and for the further reason that a vital function of the municipal government is effected thereby. This Resolution shall take effect upon passage and approval.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
David B. Miller, President of Council

Attest:

Approved:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

RESOLUTION NO.: 17-13  
INTRODUCED BY: Miller  
REQUESTED BY: Mayor

March 27, 2013

A RESOLUTION

AUTHORIZING THE MAYOR TO ADVERTISE FOR BIDS FOR A PROJECT TO BE COMPLETED AS PART OF THE CITY OF SOUTH EUCLID, OHIO GREEN NEIGHBORHOODS INITIATIVE; AND DECLARING AN EMERGENCY.

WHEREAS, the Housing Manager has proposed a project to be accomplished in the coming year as part of the City's Green Neighborhoods Initiative; and

WHEREAS, the City must advertise for bids in order to complete said project.

NOW THEREFORE BE IT RESOLVED by the Council of the City of South Euclid, Ohio:

Section 1: That the Mayor be and she is hereby authorized and directed to advertise for bids for the following project as part of the Green Neighborhoods Initiative in the City of South Euclid, Ohio:

1. 1033 Argonne Road New Home Construction

Section 2: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3: That this Resolution is deemed to be an emergency measure necessary for the immediate preservation of the public peace, health and safety and for the further reason that it is necessary to carry on the work of the Green Neighborhoods Initiative. Wherefore, this Resolution shall take effect and be in force from and after the earliest period allowed by law and upon signature of the Mayor.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
David B. Miller, President of Council

Attest:

Approved:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

RESOLUTION NO.: 18-13  
INTRODUCED BY: Miller  
REQUESTED BY: Miller, Icove, Gray, Romeo, Goodman, Fiorelli, Gelfand

March 27, 2013

A RESOLUTION

SUBMITTING THE QUESTION OF AN ADDITIONAL TAX LEVY FOR THE PURPOSE OF PROVIDING FUNDS FOR THE GENERAL PROVISION OF POLICE, FIRE, AND OTHER SAFETY SERVICES IN THE CITY, TOGETHER WITH ALL NECESSARY INCIDENTALS AND APPURTENANCES THERETO, PURSUANT TO OHIO REVISED CODE SECTION 5705.19, TO THE ELECTORS OF THE CITY OF SOUTH EUCLID, OHIO; AND DECLARING AN EMERGENCY.

BE IT RESOLVED, by the Council of the City of South Euclid, Cuyahoga County, Ohio, two-thirds of the members elected thereto concurring:

Section 1: That it is hereby found, determined and declared that the amount of taxes which may be raised by the City of South Euclid within the ten-mill limitation by levies on the current tax duplicate will be insufficient to provide for the necessary requirements of the City, and that it is necessary to levy a tax in excess of such limitation for the purpose of providing funds for the general provision of police, fire, and other safety services in the City, together with all necessary incidentals and appurtenances thereto, in the amount of \_\_\_\_\_ mills for \_\_\_\_\_ years.

Section 2: That the question of an additional levy of \_\_\_\_\_ mills for the purpose of providing funds for the general provision of police, fire, and other safety services in the City, together with all necessary incidentals and appurtenances thereto, for \_\_\_\_\_ years beginning with the tax list and duplicate for the year \_\_\_\_\_, the proceeds of which levy first would be available to the City in the calendar year \_\_\_\_\_, be submitted under the provisions of Section 5705.19, Ohio Revised Code, to the electors of the City of South Euclid at the election to be held therein on the \_\_\_\_\_, as authorized by law, and said election shall be held at the regular places of voting in said City as established by the Board of Elections of Cuyahoga County, or otherwise, within the times provided by law and shall be conducted, canvassed and certified in the manner provided by law.

Section 3: That the form of ballot to be cast at the election on the question of this tax levy shall be substantially as follows:

PROPOSED TAX LEVY (ADDITIONAL)  
CITY OF SOUTH EUCLID, OHIO

A MAJORITY AFFIRMATIVE VOTE IS NECESSARY FOR PASSAGE

AN ADDITIONAL TAX FOR THE BENEFIT OF THE CITY OF SOUTH EUCLID FOR THE PURPOSE OF PROVIDING FUNDS FOR THE GENERAL PROVISION OF POLICE, FIRE, AND OTHER SAFETY SERVICES IN THE CITY, TOGETHER WITH ALL NECESSARY INCIDENTALS AND APPURTENANCES THERETO, AT A RATE NOT EXCEEDING \_\_\_\_\_ MILLS FOR EACH ONE DOLLAR OF VALUATION WHICH AMOUNTS TO \_\_\_\_\_ CENTS FOR EACH ONE HUNDRED DOLLARS OF VALUATION FOR \_\_\_\_\_ YEARS COMMENCING IN \_\_\_\_\_ FIRST DUE IN CALENDAR YEAR \_\_\_\_\_.

\_\_\_\_\_  
FOR THE TAX LEVY  
\_\_\_\_\_  
AGAINST THE TAX LEVY  
\_\_\_\_\_

Section 4: That the Clerk of Council is hereby authorized and directed to give or cause to be given notice of said election as provided by law.

Section 5: That the Clerk of Council is hereby authorized and directed to certify a copy of this Resolution immediately after adoption, and on or before \_\_\_\_\_, to the Board of Elections of Cuyahoga County, Ohio.

Section 6: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 7: That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety **and for the further reason that this Resolution must be adopted and certified to the Board of Elections on or before May 8, 2013 for consideration at the August 6, 2013 Special Election; August 7, 2013 for consideration at the November 5, 2013 General Election; and November 6, 2013 for consideration at the February 4, 2014 Special Election;** wherefore this Resolution shall take effect and be in force from and immediately after adoption and approval by the Mayor.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
David B. Miller, President of Council

Attest:

Approved:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

ORDINANCE NO.: 04-13

March 27, 2013

INTRODUCED BY: Miller

REQUESTED BY: Miller, Icove, Gray, Romeo, Goodman, Fiorelli, Gelfand

AN ORDINANCE

TEMPORARILY AMENDING ORDINANCE 171.1901 "SOUTH EUCLID RESIDENT SUBJECT TO INCOME TAX IN OTHER MUNICIPALITY" OF SECTION 171, "MUNICIPAL INCOME TAX" OF PART ONE "ADMINISTRATIVE CODE" OF THE CODIFIED ORDINANCES OF THE CITY OF SOUTH EUCLID, OHIO; AND DECLARING AN EMERGENCY.

WHEREAS, the Council of the City of South Euclid, Ohio recognizes that the City is experiencing budgetary shortfalls effecting the financial stability of the City as a result of the national recession and housing crisis, which has resulted in significant declines in property tax, income tax, Local Government Fund and other revenue sources; and

WHEREAS, the City of South Euclid has an obligation to take temporary measures to protect the health, safety, welfare and future economic stability of the City; and

WHEREAS, the Council of the City of South Euclid can address any such shortfalls by temporarily reducing the income tax credit on taxable income earned in another municipality; and

WHEREAS, the Council of the City of South Euclid recognizes that the income tax credit is an incentive the city is able to offer residents during times of economic stability, however, during periods of severe economic instability, such incentives may not be feasible; and

WHEREAS, it is the intention of the Council of the City of South Euclid that the reduction of the income tax credit incentive is a temporary measure and shall be reinstated in full as of \_\_\_\_\_.

NOW THEREFORE BE IT ORDAINED, by the Council of the City of South Euclid, Ohio:

Section 1: That Ordinance 171.1901, "South Euclid Resident Subject to Income Tax in Other Municipality" is hereby temporarily amended effective \_\_\_\_\_ and shall be reinstated in its entirety as of \_\_\_\_\_ at which time the provisions hereunder shall once again become effective.

Section 2: That Ordinance 171.1901 "South Euclid Resident Subject to Income Tax in Other Municipality" shall read as follows during this period of temporary amendment:

171.1901 SOUTH EUCLID RESIDENT SUBJECT TO INCOME TAX IN OTHER MUNICIPALITY.

(a) When the taxable income of a resident of the City is subject to a municipal income tax in another municipality on the same income taxable under this chapter, such resident shall be allowed a credit of the amount of income tax paid on such taxable income to such other municipality, equal to ~~seventy-five percent (75%)~~ \_\_\_\_\_ of the amount obtained by multiplying the lower of the tax rate of such other municipality or of the City of South Euclid by the taxable income earned in or attributable to the municipality of employment or business activity, but in any event, such credit shall not be applied to a rate in excess of one percent (1%) of the taxable income earned or attributable to the municipality of employment or business activity. For the purposes of this section, "taxable income", includes the distributive share of net profits of a resident partner or owner of an unincorporated business entity.

(b) A claim for credit or refund under this section shall be made in such manner as the Administrator may by regulation provide. In the event such City resident fails, neglects or refuses to file an annual return or declaration on a form prescribed by the Administrator, he shall

not be entitled to such credit or refund and shall be considered in violation of this chapter for failure to file a return.

(c) Any provision amending Section 171.1901 shall not be passed unless it receives at least five affirmative votes. Any proposed amendment to Section 171.1901 shall be posted on the City Website and e-mailed to all people on the City's E-Mail Newsletter Distribution List. Furthermore, City Council shall not change any provision of Section 171.1901 without first hosting a series of five public meetings, one shall be held for each Ward of the City and one shall be held in the City at large.

Section 3: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 4: That this Ordinance is deemed to be an emergency measure necessary for the immediate preservation of the public peace, health and safety **and for the further reason that there is an immediate need to implement the tax credit reduction and legislation must be passed by June 1, 2013 for the tax credit reduction to take effect during the current calendar year.** Wherefore, this Ordinance shall take effect and be in force upon passage by City Council and signature of the Mayor.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
David B. Miller, Council President

Attest:

Approved:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

ORDINANCE NO.: 05-13

March 27, 2013

INTRODUCED BY: Miller

REQUESTED BY: Miller, Icove, Gray, Romeo, Goodman, Fiorelli, Gelfand

AN ORDINANCE

AMENDING SECTION 171.0501, OF THE CODIFIED ORDINANCES OF THE CITY OF SOUTH EUCLID, TITLE NINE "MUNICIPAL INCOME TAX," BY INCREASING THE RATE OF MUNICIPAL INCOME TAX TO \_\_\_\_\_ ( \_\_\_\_\_ %) PROVIDING FOR SUBMISSION OF THE AMENDMENT TO THE ELECTORS OF THE CITY OF SOUTH EUCLID; AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of South Euclid, Ohio:

Section 1: That it has been determined by the Council of the City of South Euclid that it is necessary that the municipal income tax be increased to \_\_\_\_\_ ( \_\_\_\_\_ %) and by reason thereof, in accordance with Section 718.01 of the Ohio Revised Code that said issue be placed on the ballot at the general election of \_\_\_\_\_.

Section 2: That Section 171.0501, of the Codified Ordinances of the City of South Euclid, Title Nine, "Municipal Income Tax," be amended by changing the first sentence to read as follows:

"Annual tax for the purposes specified in Section 171.0101 hereof shall be imposed on and after \_\_\_\_\_, at the rate of \_\_\_\_\_ ( \_\_\_\_\_ %) per annum upon the following:"

"the balance of Section 171.0501 shall remain in full force without modification at this time."

Section 3: That as required by Section 718.01 of the Ohio Revised Code, the amendment specified in Section 2, of this Ordinance shall take effect only if approved by the affirmative vote of the electors of the City of South Euclid who vote on the question at the general election to be held on \_\_\_\_\_.

Section 4: That the form of ballot to be given at election on the question of this municipal income tax levy shall be substantially as follows:

PROPOSED INCOME TAX LEVY  
CITY OF SOUTH EUCLID, OHIO

A MAJORITY AFFIRMATIVE VOTE IS NECESSARY FOR PASSAGE

SHALL THE ORDINANCE NO. 05-13 PROVIDING FOR A \_\_\_\_\_ ( \_\_\_\_\_ %) LEVY ON INCOME FOR GENERAL OPERATING EXPENSES AND FOR SUCH OTHER PURPOSES AS ARE AUTHORIZED BY ORDINANCE BE PASSED?

\_\_\_\_\_  
FOR THE INCOME TAX LEVY

\_\_\_\_\_  
AGAINST THE INCOME TAX LEVY

Section 5: That the Clerk of Council be and he is hereby directed and authorized to give notice and advertise the proposed ballot issue and election in a newspaper of general circulation as required by law.

Section 6: That the Clerk of Council is authorized and directed to certify a copy of this Ordinance immediately after its adoption on or before \_\_\_\_\_, to the Board of Elections of Cuyahoga County, Ohio for the purpose of having the question set forth in Section 4, placed on the ballot in order to submit the income tax levy to the electors of the City of South Euclid, Ohio, at the election to be held on \_\_\_\_\_.

Section 7: That the Amendment to Section 171.0501 shall be effective only upon passage by electors as set forth in this Ordinance on and after \_\_\_\_\_.

Section 8: That no portion of this Ordinance upon passage and approval hereof shall be deemed to impair in any way or affect or release any obligation or liability to pay, declare or withhold taxes or file returns by virtue of Code provisions enacted or in effect, prior to \_\_\_\_\_.

Section 9: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 10: That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety and for the further reason **this Ordinance must be adopted and certified to the Board of Elections on or before May 8, 2013 for consideration at the August 6, 2013 Special Election; August 7, 2013 for consideration at the November 5, 2013 General Election; and November 6, 2013 for consideration at the February 4, 2014 Special Election.** Wherefore, this Ordinance shall take effect and be in full force from and immediately upon its adoption and approval by the Mayor.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
David B. Miller, President of Council

Attest:

Approved

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

ORDINANCE NO.: 06-13  
INTRODUCED BY: Miller  
REQUESTED BY: Mayor

March 27, 2013

AN ORDINANCE

TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF SOUTH EUCLID, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2013; AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of South Euclid, Ohio:

Section 1: That to provide for the current expenses and other expenditures of the City of South Euclid during the fiscal year ending December 31, 2013, the sums as herein set forth be and the same are hereby made. Said sums to be used to implement this 2013 Revenue and Expense.

Section 2: That there be appropriated from the General Fund:

PROGRAM I - Security of Persons and Property

POLICE DEPARTMENT - 1110

Personal Services	\$4,458,532	
Other Charges	<u>252,531</u>	
Total Police Department		\$4,711,063

POLICE - ADMINISTRATIVE - 1111

Personal Services	\$101,101	
Other Charges	<u>1,000</u>	
Total Police Department-Administrative		\$102,101

POLICE - SCHOOL GUARDS - 1112

Personal Services	\$44,533	
Other Charges	<u>11,562</u>	
Total Police Department-School Guards		\$56,095

POLICE - CORRECTIONS - 1113

Personal Services	\$63,554	
Other Charges	<u>1,000</u>	
Total Police Department-Corrections		\$64,554

FIRE DEPARTMENT - 1120

Personal Services	\$3,740,274	
Other Charges	<u>119,880</u>	
Total Fire Department		\$3,860,154

FIRE HYDRANTS - 1122

Other Charges	<u>30,500</u>	
Total Fire Hydrants		\$30,500

DISPATCHERS - 1130

Personal Services	\$456,271	
Other Charges	<u>27,361</u>	
Total Dispatchers		<u>\$483,632</u>

**TOTAL PROGRAM I** \$9,308,099

PROGRAM II - Public Health & Welfare Services

SUPPORT OF PRISONERS - 2210

Other Charges	<u>\$135,613</u>	
Total Public Health & Welfare		<u>\$135,613</u>

**TOTAL PROGRAM II** \$135,613

PROGRAM III - Leisure Time Activities

RECREATION - 3310

Personal Services	\$63,069	
Other Charges	<u>11,850</u>	
Total Recreation		\$74,919

COMMUNITY CENTER - 3350

Personal Services	\$151,439	
Other Charges	<u>42,750</u>	
Total Community Center		<u>\$194,189</u>

**TOTAL PROGRAM III** \$269,108

PROGRAM IV - Community Environment

BUILDING DEPARTMENT - 4410

Personal Services	\$713,952	
Other Charges	<u>44,100</u>	
Total Building Department		\$758,052

ECONOMIC DEVELOPMENT - 4430

Personal Services	\$71,539	
Other Charges	<u>57,800</u>	
Total Economic Development		\$129,339

COMMUNITY RELATIONS - 4440

Personal Services	\$72,099	
Other Charges	<u>35,400</u>	
Total Community Relations		\$107,499

CITY BOARDS & COMMISSIONS - 4450

Personal Services	\$34,429	
Other Charges	<u>950</u>	
Total Boards & Commissions		<u>\$35,379</u>

YOUTH INITIATIVE -4460

Personal Services	\$17,693	
Other Charges	<u>16,107</u>	

Total Youth Initiative

\$33,800

**TOTAL PROGRAM IV**

\$1,064,069

PROGRAM V - Basic Utility Service

REFUSE COLLECTION & DISPOSAL - 5510

Other Charges	<u>\$1,120,000</u>	
Total Refuse Collection & Disposal		\$1,120,000

CURBSIDE RECYCLING - 5520

Personal Services	\$71,579	
Other Charges	<u>8,200</u>	
Total Curbside Recycling		<u>\$79,779</u>

**TOTAL PROGRAM V** **\$1,199,779**

PROGRAM VI - Transportation

SERVICE DEPARTMENT - 6610

Personal Services	\$484,835	
Other Charges	<u>121,950</u>	
Total Service Department		\$606,785

GARAGE - 6620

Personal Services	\$187,855	
Other Charges	<u>197,400</u>	
Total Garage		<u>\$385,255</u>

**TOTAL PROGRAM VI** **\$992,040**

PROGRAM VII - General Government

MAYOR'S OFFICE - 7710

Personal Services	\$184,225	
Other Charges	<u>13,151</u>	
Total Mayor's Office		\$197,376

LEGISLATIVE ACTIVITIES ( CITY COUNCIL) - 7720

Personal Services	\$100,258	
Other Charges	<u>4,500</u>	
Total Legislative Activities (City Council)		\$104,758

FINANCE ADMINISTRATION - 7730

Personal Services	\$250,660	
Other Charges	<u>35,900</u>	
Total Finance Administration		\$286,560

INCOME TAX ADMINISTRATION (RITA) - 7731

Personal Services	\$0	
Other Charges	<u>342,000</u>	
Total Income Tax Administration		\$342,000

LEGAL ADMINISTRATION - 7740

Personal Services	\$147,075	
Other Charges	<u>219,025</u>	
Total Legal Administration		\$366,100

JUDICIAL ACTIVITIES (MUNICIPAL COURT) - 7750

Personal Services	\$553,322	
Other Charges	<u>51,300</u>	
Total Judicial Activities (Municipal Court)		\$604,622

CIVIL SERVICE COMMISSION - 7760

Personal Services	\$7,785	
Other Charges	<u>14,150</u>	
Total Civil Service Commission		\$21,935

ENGINEERING - 7770

Personal Services	\$19,002	
Other Charges	<u>4,500</u>	
Total Engineering		\$23,502

MUNICIPAL COMPLEX - 7780

Personal Services	\$0	
Other Charges	<u>434,100</u>	
Total Municipal Complex		\$434,100

GENERAL SERVICES - 7790

Personal Services	\$40,500	
Other Charges	<u>424,783</u>	
Total General Services		\$465,283

INSURANCE - 7791

Personal Services	\$0	
Other Charges	<u>228,000</u>	
Total Insurance		\$228,000

TRANSFERS/ADVANCES OUT -9910/9920

Other Charges	<u>\$491,450</u>	<u>\$491,450</u>
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**TOTAL PROGRAM VII** \$3,565,686

**TOTAL GENERAL FUND** \$16,534,394

Section 3: That there be appropriated from the Special Revenue Funds:

OPERATION HOME IMPROVEMENT (FUND 103/104)

Other Charges	<u>\$138,117</u>	
Total		\$138,117

COPS GRANT (FUND 106)

Personal Services	\$0	
Other Charges	55,750	
	<hr/>	
Total		\$55,750

COMMUNITY DIVERSION PROGRAM (FUND 107)

Personal Services	\$11,169	
Other Charges	300	
	<hr/>	
Total		\$11,469

STREET CONSTRUCTION & MAINTENANCE (FUND 202)

Personal Services	\$582,046	
Other Charges	214,750	
	<hr/>	
Total		\$796,796

STATE HIGHWAY IMPROVEMENT (FUND 203)

Personal Services	\$0	
Other Charges	55,000	
	<hr/>	
Total		\$55,000

PARKING LOTS & PARKING METERS (FUND 205)

Personal Services	\$0	
Other Charges	13,599	
	<hr/>	
Total		\$13,599

SWIMMING POOLS (FUND 206)

Personal Services	\$173,387	
Other Charges	100,045	
	<hr/>	
Total		\$273,432

PERMISSIVE MOTOR VEHICLE TAX (FUND 207)

Other Charges	\$130,000	
	<hr/>	
Total		\$130,000

HUD GRANT - NSP 3

Other Charges	\$200,000	
	<hr/>	
Total		\$200,000

POLICE RANGE (FUND 220)

Other Charges	\$30,000	
	<hr/>	
Total		\$30,000

LAW ENFORCEMENT TRUST (FUND 221)

Other Charges	\$105,000	
	<hr/>	
Total		\$105,000

FEMA FIREFIGHTERS GRANT (FUND 222)

Other Charges	\$0	
	<hr/>	
Total		\$0

STREET LIGHTING (FUND 511)

Other Charges	<u>\$455,500</u>	
Total		\$455,500

SEWER MAINTENANCE (516)

Personal Services	\$377,754	
Other Charges	<u>29,700</u>	
Total		\$407,454

SEWER REHABILITATION (517)

Other Charges	<u>\$1,250</u>	
Total		\$1,250

POLICE PENSION (FUND 614)

Other Charges	<u>\$108,000</u>	
Total		\$108,000

FIRE PENSION (FUND 615)

Other Charges	<u>\$108,000</u>	
Total		\$108,000

SICK LEAVE BENEFIT (FUND 926)

	<u>\$50,100</u>	
Total		\$50,100

**TOTAL SPECIAL REVENUE FUNDS:** \$2,939,467

Section 4: That there be appropriated from the Bond Retirement Funds:

GENERAL BOND RETIREMENT (FUND 327)

Other Charges	<u>\$81,475</u>	
Total		\$81,475

RECREATION BOND RETIREMENT (FUND 328)

Other Charges	<u>\$40,689</u>	
Total		\$40,689

SPECIAL ASSESSMENT BOND RETIREMENT (FUND 510)

Other Charges	<u>\$12,722</u>	
Total		\$12,722

**TOTAL BOND RETIREMENT FUNDS:** \$134,886

Section 5: That there be appropriated from the Capital Project Funds:

CAPITAL PROJECT FUNDS

GENERAL IMPROVEMENT & REPAIR (FUND 408)

Other Charges	<u>\$252,050</u>	
Total		\$252,050

SAFETY FORCES VEHICLES (FUND 409)

Other Charges	<u>\$622,000</u>	
Total		\$622,000

POLICE VEHICLES & EQUIPMENT (FUND 411)

Other Charges	<u>\$2,077</u>	
Total		\$2,077

RECREATION CONTINGENCY (FUND 418)

Other Charges	<u>\$0</u>	
Total		\$0

WATER DISTRIBUTION INFRASTRUCTURE (FUND 424)

Other Charges	<u>\$1,608,556</u>	
Total		\$1,608,556

ROAD RESURFACING (FUND 425)

Other Charges	<u>\$1,070,785</u>	
Total		\$1,070,785

FLOOD CONTROL (FUND 426)

Other Charges	<u>\$2,586,713</u>	
Total		\$2,586,713

SIDEWALK IMPROVEMENT PROGRAM (FUND 427)

Other Charges	<u>\$7</u>	
Total		\$7

STANHOPE PARKING LOT (FUND 430)

Other Charges	<u>\$2,852</u>	
Total		\$2,852

ISSUE II PROJECTS (FUND 431)

Other Charges	<u>\$0</u>	
Total		\$0

LAND ACQUISITION (FUND 440)

Other Charges	<u>\$4,788,690</u>	
Total		\$4,788,690

**TOTAL CAPITAL PROJECT FUNDS:** \$10,933,730

TRUST & AGENCY (FUND 917)

Other Charges	<u>\$826,400</u>	
Total		\$826,400
<b>TOTAL TRUST &amp; AGENCY FUND:</b>		<u>\$826,400</u>
<b>GRAND TOTAL</b>		<u><u>\$31,368,877</u></u>

Section 6: That the City Finance Director is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Board of Officers authorized by law to approve same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further, that the appropriation for contingencies can be expended upon approval of a two-thirds vote of Council for items constituting a legal obligation against the City for purposes other than those covered by other specific appropriations, herein made.

Section 7: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 8: That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the City and for further reason that funds cannot be properly disbursed in 2013 unless this Ordinance goes into immediate effect. Wherefore, this Ordinance shall take effect upon passage and approval.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
David Miller, President of Council

Attest:

Approved:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael Lograsso, Director of Law

Requested Deadline for Council Passage: March 27, 2013