

south euclid

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REMINDER

CITY COUNCIL

NOTICE OF MEETING

Dennis Fiorelli
President
Sara Continenza
Joe Frank
Marty Gelfand
Jane Goodman
Ruth Gray
Jason Russell

MEETING OF: **COMMITTEE OF THE WHOLE**
CALLED BY: DENNIS FIORELLI, PRESIDENT
DATE: **JANUARY 22, 2017**
LOCATION: COMMITTEE/JURY ROOM
TIME: 7:00 P.M.
RE: ORD. 23-17: BOARD &
COMMISSION SALARIES AND
MONTHLY FINANCIAL UPDATE

COMMITTEE/COUNCIL MEMBERS:

SARA CONTINENZA
JOE FRANK
MARTY GELFAND
JANE GOODMAN
RUTH GRAY
JASON RUSSELL

ADMINISTRATION:

BRENDA WENDT, FINANCE DIRECTOR

CITY OF SOUTH EUCLID, OHIO

ORDINANCE NO.: 23-17
INTRODUCED BY: Goodman
REQUESTED BY: Fiorelli

October 9, 2017
Second Reading: November 13, 2017

AN ORDINANCE

AMENDING SECTION 6 OF ORDINANCE 21-16; FIXING THE SALARY RANGE, COMPENSATION AND RATES OF PAY FOR VARIOUS OFFICES, BOARDS, COMMISSIONS AND DEPARTMENTS OF THE MUNICIPAL GOVERNMENT EFFECTIVE JANUARY 1, 2017; TO AMEND THE SALARIES RECEIVED BY BOARD AND COMMISSION MEMBERS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of South Euclid, Ohio:

Section 1: That Section 6 of Ordinance 21-16 be amended to reflect changes in the way salaries are paid to the various and Board and Commission Members of the City of South Euclid, Ohio; Section 6 of Ordinance 21-16 shall now read as follows:

Section 6: That title, salary and compensation of appointees and employees of the various Boards and Commissions of the City are hereby established not to exceed the following amounts:

BOARDS AND COMMISSIONS

Board of Zoning Appeals:	Chairman	\$1,800.00 Per annum
	Members	\$1,200.00 Per annum
City Planning Commission:	Chairman	\$2,100.00 Per annum
	Members	\$1,500.00 Per annum
Civil Service Commission:	Chairman	\$2,100.00 Per annum
	Members	\$1,500.00 Per annum
Jury Commission: (Not to exceed One (1))	Chairman	\$4,000.00 Per annum
	Members	\$1,600.00 Per annum
Architectural Review Board	Chairman	\$1,800.00 Per annum
	Members	\$1,200.00 Per annum
Records Commission	Chairman	\$1,200.00 Per annum
	Member	\$ 800.00 Per annum

It shall be required that when each of the above boards and commissions meet, roll call will be taken at the start of the meeting. Should any board or commission member be absent at a particular meeting, the members in attendance shall conduct a roll call vote as to whether or not to excuse said absence. The excusing of absent members shall be noted in the minutes of each meeting.

Secretaries:

Civil Service Commission	\$1,500.00 Per annum
Zoning & Bldg. Stand. Bd. of Appeals	50.00 Per meeting
Planning & Zoning Commission	55.00 Per meeting
Other Boards & Commissions	35.00 Per meeting
Architectural Review Board	50.00 Per meeting

Section 2: That all ordinances and resolutions or parts thereof which are in conflict or inconsistent with any provisions of this Ordinance be and the same are hereby repealed.

Section 3: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 4: That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety and for the further reason that a vital function of municipal government is immediately affected hereby. Wherefore, this Ordinance shall take effect upon passage and approval and the signature of the Mayor.

Passed this _____ day of _____, 2017 ~~2018~~.

Dennis Fiorelli, President of Council

Approved:

Attest:

Keith A. Benjamin, Clerk of Council

Georgine Welo, Mayor

Approved as to form:

Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID
2016/2017 RECEIPT AND DISBURSEMENT COMPARISON

RECEIPTS		YTD	
2016			
january	1,346,605	8.56%	1,346,605 8.56%
february	2,223,390	14.13%	3,569,995 22.69%
march	1,386,565	8.81%	4,956,560 31.51%
april	1,297,827	8.25%	6,254,387 39.76%
may	1,489,378	9.47%	7,743,765 49.23%
june	1,237,660	7.87%	8,981,425 57.09%
july	2,219,900	14.11%	11,201,325 71.20%
august	1,456,314	9.26%	12,657,639 80.46%
september	1,241,946	7.89%	13,899,585 88.36%
october	1,132,030	7.20%	15,031,615 95.55%
november	1,007,792	6.41%	16,039,407 101.96%
december	907,942	5.77%	16,947,349 107.73%
projected	16,947,349		15,731,309 107.73% of projected total

RECEIPTS		YTD	
2017			
january	1,405,587	8.35%	1,405,587 8.35%
february	2,303,577	13.68%	3,709,164 22.03%
march	1,170,331	6.95%	4,879,495 28.97%
april	1,107,011	6.57%	5,986,506 35.55%
may	1,688,890	10.03%	7,675,396 45.58%
june	1,297,299	7.70%	8,972,695 53.28%
july	1,847,799	10.97%	10,820,494 64.25%
august	2,103,101	12.49%	12,923,595 76.74%
september	1,089,308	6.47%	14,012,903 83.21%
october	1,183,452	7.03%	15,196,354 90.24%
november	983,824	5.84%	16,180,179 96.08%
december	940,255	5.58%	17,120,434 101.66%
projected	17,120,434		16,840,513 101.66% of projected total

DISBURSEMENTS		YTD	
2016			
january	1,367,966	7.97%	1,367,966 7.97%
february	1,258,097	7.33%	2,626,063 15.29%
march	1,310,312	7.63%	3,936,375 22.92%
april	2,927,686	17.05%	6,864,061 39.97%
may	1,443,624	8.41%	8,307,685 48.38%
june	1,381,173	8.04%	9,688,858 56.42%
july	507,764	2.96%	10,196,622 59.38%
august	1,314,623	7.66%	11,511,245 67.03%
september	1,587,313	9.24%	13,098,558 76.28%
october	1,383,670	8.06%	14,482,228 84.33%
november	1,039,663	6.05%	15,521,891 90.39%
december	1,131,026	6.59%	16,652,917 96.97%
projected	16,652,917		17,172,488 96.97% of projected total

DISBURSEMENTS		YTD	
2017			
january	1,388,167	7.47%	1,388,167 7.47%
february	1,205,649	6.48%	2,593,816 13.95%
march	2,906,641	15.63%	5,500,457 29.58%
april	1,550,214	8.34%	7,050,671 37.92%
may	1,392,465	7.49%	8,443,136 45.41%
june	1,312,305	7.06%	9,755,441 52.47%
july	1,477,231	7.95%	11,232,672 60.41%
august	159,531	0.86%	11,392,203 61.27%
september	1,112,306	5.98%	12,504,509 67.25%
october	1,780,797	9.58%	14,285,307 76.83%
november	1,246,601	6.70%	15,531,907 83.54%
december	124,880	0.67%	15,656,787 84.21%
projected	15,656,787		18,592,944 84.21% of projected total

General Fund			
Balance	2016	2017	Difference
january	3,699,141	3,627,021	-72,120
february	4,793,018	4,841,902	48,884
march	4,976,518	3,286,443	-1,690,075
april	3,305,438	3,076,938	-228,500
may	3,543,449	3,149,828	-393,621
june	3,121,241	3,322,831	201,590
july	4,959,596	3,624,339	-1,335,257
august	5,222,319	5,780,340	558,021
september	4,598,247	5,555,468	957,221
october	4,538,463	5,217,948	679,485
november	4,675,223	4,677,171	1,948
december	4,582,511	4,604,998	22,487

