

# THE CITY OF SOUTH EUCLID SCHEDULE OF MEETING

March 11, 2019

8:00 PM

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**1. PLEDGE OF ALLEGIANCE**

**2. ROLL CALL**

**3. MINUTES OF MEETINGS:** FEBRUARY 25, 2019 & MARCH 4, 2019  
SPECIAL MEETING.

**4. RECOGNITION CEREMONY:**

1. RESOLUTION 06-19 IN APPRECIATION TO AND RECOGNITION OF FIREFIGHTER DANIEL KOLODKA FOR HIS OUTSTANDING SERVICE TO THE SOUTH EUCLID FIRE DEPARTMENT AND THE RESIDENTS OF SOUTH EUCLID AND HAVING BEEN NOMINATED AND ELECTED FIREFIGHTER OF THE YEAR FOR 2018. FIRST READING.
2. RESOLUTION 07-19 IN APPRECIATION TO AND RECOGNITION OF PATROL OFFICER KENNETH PATTERSON FOR HIS OUTSTANDING SERVICE TO THE SOUTH EUCLID POLICE DEPARTMENT AND THE RESIDENTS OF THE CITY OF SOUTH EUCLID AND HAVING BEEN NOMINATED AND ELECTED OFFICER OF THE YEAR FOR 2018. FIRST READING.
3. RESOLUTION 08-19 IN APPRECIATION TO AND RECOGNITION OF SENIOR RECORDS CLERK KIMBERLY ARNDT FOR HER OUTSTANDING SERVICE TO THE SOUTH EUCLID POLICE DEPARTMENT AND THE RESIDENTS OF THE CITY OF SOUTH EUCLID AND HAVING BEEN NOMINATED AND ELECTED FOR THE EXCEPTIONAL SERVICE AWARD FOR 2018. FIRST READING.

**5. REPORT OF MAYOR**

**6. REPORT OF LAW DIRECTOR & DEPARTMENTAL HEADS**

**7. REPORT OF SCHOOL DISTRICT (1<sup>st</sup> Meeting of Month Only)**

**8. PUBLIC HEARINGS (OPEN MEETING) RELATED TO AGENDA ITEMS**

**9. REPORT OF COMMITTEES**

1. RESOLUTION 05-19 AUTHORIZING AND DIRECTING THE FINANCE DIRECTOR TO TRANSFER AT THE LAST COUNCIL MEETING IN NOVEMBER 7.5% OF ALL PERSONAL INCOME TAX COLLECTED TO DATE (AFTER FEES HAVE BEEN DEDUCTED) WHICH SHALL INCLUDE ALL PRIOR TRANSFERS BUT NOT TO INCLUDE NET PROFIT TAX ON BUSINESSES TO THE "GENERAL IMPROVEMENT AND REPAIR FUND #408."  
**THIRD READING.**
2. ORDINANCE 31-18 AMENDING SECTION 172.06 "SOUTH EUCLID RESIDENT SUBJECT TO INCOME TAX IN OTHER MUNICIPALITY" OF SECTION 172, "MUNICIPAL INCOME TAX EFFECTIVE JANUARY 1, 2016" OF PART ONE "ADMINISTRATIVE CODE" OF THE CODIFIED ORDINANCES OF THE CITY OF SOUTH EUCLID, OHIO; AND DECLARING AN EMERGENCY. **THIRD READING.**

3. ORDINANCE 04-19 TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF SOUTH EUCLID, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2019; AND DECLARING AN EMERGENCY.  
**THIRD READING.**

**10. PUBLIC HEARINGS (OPEN MEETING) RELATED TO OPEN BUSINESS**

**11. COMMUNICATIONS OF CITY COUNCIL**

**12. ADJOURN**

CITY OF SOUTH EUCLID, OHIO

RESOLUTION NO.: 06-19  
INTRODUCED BY: Fiorelli  
REQUESTED BY: Mayor

March 11, 2019

A RESOLUTION

IN APPRECIATION TO AND RECOGNITION OF FIREFIGHTER DANIEL KOLODKA FOR HIS OUTSTANDING SERVICE TO THE SOUTH EUCLID FIRE DEPARTMENT AND THE RESIDENTS OF SOUTH EUCLID AND HAVING BEEN NOMINATED AND ELECTED FIREFIGHTER OF THE YEAR FOR 2018.

- WHEREAS, Daniel Kolodka has served the City of South Euclid as a Firefighter/Paramedic since July 5, 2011 and has completed almost 8 years of continuous service; and
- WHEREAS, Firefighter Daniel Kolodka has earned his Emergency Medical Technician Certification, his Professional Firefighters Certification, and his Paramedic Certification; and
- WHEREAS, Firefighter Daniel Kolodka was recognized as the South Euclid Fire Department "Responder of the Year" in 2012 as he answered 601 calls for emergency service; and
- WHEREAS, Firefighter Daniel Kolodka has served as the South Euclid Fire Department mechanic since 2014 and perpetually puts forth his efforts to maintain the vehicles; and
- WHEREAS, Firefighter Daniel Kolodka has been recognized on the "Wall of Saves" of the South Euclid Fire Department on three separate occasions; and
- WHEREAS, Firefighter Daniel Kolodka without hesitation completed an act of great selflessness by helping a fellow firefighter in a time of need; and
- WHEREAS, Firefighter Daniel Kolodka received the "Medal of Courage" for successfully rescuing a victim from a house fire; and
- WHEREAS, Firefighter Daniel Kolodka consistently comes to work with a positive attitude, relentless work ethic and a desire to do what is best for the residents, the Fire Department and his fellow Firefighters; and is deserving of the nomination and election of Firefighter of the Year 2018.

NOW THEREFORE BE IT RESOLVED, by the Council of the City of South Euclid, Ohio:

Section 1: That the Mayor and Members of Council for themselves and on behalf of the People of the City of South Euclid express their respect and appreciation to Firefighter Daniel Kolodka for his dedication, interest, and devotion to the City of South Euclid and wish to congratulate him on being named Firefighter of the Year 2018.

Section 2: That is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Dennis Fiorelli, President of Council

Attest:

Approved:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID

RESOLUTION NO.: 07-19  
INTRODUCED BY: Fiorelli  
REQUESTED BY: Mayor

March 11, 2019

RESOLUTION

IN APPRECIATION TO AND RECOGNITION OF PATROL OFFICER KENNETH PATTERSON FOR HIS OUTSTANDING SERVICE TO THE SOUTH EUCLID POLICE DEPARTMENT AND THE RESIDENTS OF THE CITY OF SOUTH EUCLID AND HAVING BEEN NOMINATED AND ELECTED OFFICER OF THE YEAR FOR 2018.

WHEREAS, Kenneth Patterson has served the City of South Euclid Police Department as a Patrolman, a member of the Motorcycle Unit, and has significantly contributed to the Police Department; and

WHEREAS, he was sworn in the South Euclid Police Department on May 2<sup>nd</sup>, 2005; and

WHEREAS, he has exhibited those qualities which best illustrate to other officers and to the public, a high degree of professionalism, compassion in his interactions with others, and principled enforcement of the law; and

WHEREAS, his performance of his duties and responsibilities and his working relationships are always characterized by an obvious dedication to his job, the department, and the community; and

WHEREAS, his dedication and desire to make the streets of South Euclid safe for everyone can be seen through his relentless investigations into criminal matters. On May 19<sup>th</sup>, 2018 Kenneth responded to a breaking and entering on South Green Road and his methodical investigation was instrumental in identifying and successfully prosecuting the person responsible ; and

WHEREAS, he has taken an active role and pride in his particular zone assignment making every effort to conduct proactive patrols and address quality of life issues to insure the safety of residents and their ability to enjoy peace and serenity all while displaying compassion and empathy; and

WHEREAS, Kenneth Patterson is being honored by South Euclid Police Department, South Euclid City Council, the Mayor of South Euclid, friends, and co-workers, all appreciative of his contributions to the city; and

WHEREAS, he has unselfishly given to the community in an effort to help make it a better place and we encourage him to continue his efforts; and

WHEREAS, Council expresses its sincere appreciation and thanks to Kenneth Patterson for his contributions to the community, and highly commends him for the manner in which he has carried out his responsibilities and duties as a member of the South Euclid Police Department.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of South Euclid:

Section 1: That the Mayor and members of Council for themselves and on behalf of the people of the City of South Euclid express their respect and appreciation to Kenneth Patterson for his dedication, interest, and devotion to the community that has rendered to be of great benefit for the people of South Euclid.

Section 2: That the Clerk be and is hereby directed to furnish an executed copy of this Resolution to Mr. Kenneth Patterson.

Section 3: This Resolution shall take effect and be in force from and after the earliest period permitted by law and upon signature of the Mayor.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2019

\_\_\_\_\_  
Dennis Fiorelli, President of Council

Attest:

Approved:

\_\_\_\_\_  
Keith Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael Lograsso, Director of Law

CITY OF SOUTH EUCLID

RESOLUTION NO.: 08-19  
INTRODUCED BY: Fiorelli  
REQUESTED BY: Mayor

March 11, 2019

RESOLUTION

IN APPRECIATION TO AND RECOGNITION OF SENIOR RECORDS CLERK KIMBERLY ARNDT FOR HER OUTSTANDING SERVICE TO THE SOUTH EUCLID POLICE DEPARTMENT AND THE RESIDENTS OF THE CITY OF SOUTH EUCLID AND HAVING BEEN NOMINATED AND ELECTED FOR THE EXCEPTIONAL SERVICE AWARD FOR 2018.

WHEREAS, Kimberly Arndt has served the City of South Euclid as member of the Police Department since July 10, 2013; and

WHEREAS, she accepted the responsibility of running the parking violations bureau and managing the property room, in addition to her other duties pertaining to records; and

WHEREAS, she has exhibited those qualities which best illustrate to other officers and to the public, a high degree of professionalism, compassion, and empathy; and

WHEREAS, she is a team player, a tireless worker with attention to detail, and a character beyond reproach; and

WHEREAS, her performance of her duties and responsibilities and her working relationships are always characterized by an obvious dedication to her job, the Department, and the Community; and

WHEREAS, Kimberly has personally rescued a number of dogs from the South Euclid Police Departments kennel; and

WHEREAS, annually she has helped with the bike rodeo hosted by the South Euclid Police Department, Lyndhurst Police Department, and the South Euclid Lyndhurst Schools; and

WHEREAS, Kimberly has assisted with the South Euclid Open House, to make it a successful event; and

WHEREAS, Kimberly Arndt is being honored by the South Euclid Police Department, South Euclid City Council, the Mayor of South Euclid, friends, and co-workers, for her contributions to the City; and

WHEREAS, Council expresses its sincere appreciation and thanks to Kimberly Arndt for her dedication to the community, and highly commends her for the manner in which she has carried out her responsibilities and duties as a member of the South Euclid Police Department.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of South Euclid:

Section 1: That the Mayor and members of Council for themselves and on behalf of the people of the City of South Euclid express their respect and appreciation to Kimberly Arndt for her dedication, interest, and devotion to the community of South Euclid

Section 2: That is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Dennis Fiorelli, President of Council

Attest:

Approved:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

RESOLUTION NO.: 05-19  
INTRODUCED BY: Fiorelli  
REQUESTED BY: Russell

February 25, 2019  
Second Reading: March 4, 2019

A RESOLUTION

AUTHORIZING AND DIRECTING THE FINANCE DIRECTOR TO TRANSFER AT THE LAST COUNCIL MEETING IN NOVEMBER 7.5% OF ALL PERSONAL INCOME TAX COLLECTED TO DATE (AFTER FEES HAVE BEEN DEDUCTED) WHICH SHALL INCLUDE ALL PRIOR TRANSFERS BUT NOT TO INCLUDE NET PROFIT TAX ON BUSINESSES TO THE "GENERAL IMPROVEMENT AND REPAIR FUND #408."

WHEREAS, the Council of the City of South Euclid, Ohio recognizes the need to maintain, improve and/or replace the fixed assets of the Municipality; and

WHEREAS, it is the desire of the Council of the City of South Euclid, Ohio to plan for sufficient funding to pay for the maintenance, improvements and/or replacement of the fixed assets of the Municipality.

NOW THEREFORE BE IT RESOLVED by the Council of the City of South Euclid, Ohio:

Section 1: That the Council of the City of South Euclid hereby authorizes and directs the Finance Director to transfer at the last meeting in November 7.5% of all personal income tax collected to date (after fees have been deducted) which shall include all prior transfers but not to include net profit tax on businesses to the "General Improvement and Repair Fund #408."

Section 2: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3: That this Resolution is deemed to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the residents and for the further reason that a vital function of government is affected thereby. Wherefore, this Resolution shall take effect and be in force from and after the earliest period allowed by law and upon signature of the Mayor.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Dennis Fiorelli, President of Council

Attest:

Approved:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

ORDINANCE NO.: 31-18  
INTRODUCED BY: Fiorelli  
REQUESTED BY: Frank

November 12, 2018  
Second Reading: November 26, 2018  
As amended in committee 1/28/19 & 02/18/19

AN ORDINANCE

AMENDING SECTION 172.06 "SOUTH EUCLID RESIDENT SUBJECT TO INCOME TAX IN OTHER MUNICIPALITY" OF SECTION 172, "MUNICIPAL INCOME TAX EFFECTIVE JANUARY 1, 2016" OF PART ONE "ADMINISTRATIVE CODE" OF THE CODIFIED ORDINANCES OF THE CITY OF SOUTH EUCLID, OHIO; AND DECLARING AN EMERGENCY.

WHEREAS, the Council of the City of South Euclid, Ohio recognizes that the income tax credit is an incentive the city is able to offer residents during times of economic stability, however, during periods of severe economic instability, such incentives may not be feasible; and

WHEREAS, the Council of the City of South Euclid recognizes that the City continues to experience budgetary shortfalls effecting the financial stability of the City as a result of cuts in funding by the State of Ohio; as well as declines in property tax and income tax as a result of the housing and foreclosure crisis and national recession; and

WHEREAS, the Council of the City of South Euclid has met monthly for over two years to discuss and consider revenue enhancement and cost-cutting options and held three Community Meetings on June 19, 2017; June 27, 2017 and June 28, 2017 to discuss options and seek input from city residents, Tele-Town Hall Meetings on October 9, 2018 and October 30, 2018; and four Ward Meetings regarding finances and income tax levy in October 2018 **and three finance-related Town Hall meetings in January 2019**; and

WHEREAS, City Council has held regular Committee Meetings, nearly every month for over two years to discuss cost reductions, explore and implement regional initiatives, discuss the costs of long-term capital needs of the community, and the continuing impact of the recession and cuts in funding of local governments from the State of Ohio; and

WHEREAS, the City has made every reasonable effort to reduce costs and raise additional revenue to replace State actions that have removed the City's inheritance tax revenue, commercial activity tax and 50% of the City's yearly allocation of Local Government Funds; and

WHEREAS, the City of South Euclid has an obligation to take temporary measures to protect the health, safety, welfare and future economic stability of the City; and

WHEREAS, the Council of the City of South Euclid can address any such shortfalls by reducing the income tax credit on taxable income earned in another municipality.

NOW THEREFORE BE IT ORDAINED, by the Council of the City of South Euclid, Ohio:

Section 1: That Ordinance 172.06, "South Euclid Resident Subject to Income Tax in Other Municipality" is hereby amended effective **March 11, 2019** at which time the provisions hereunder shall ~~once again~~ become effective.

Section 2: That Ordinance 172.06 "Credit for Tax Paid To Other Municipalities" shall read as follows:

**"CREDIT FOR TAX PAID TO OTHER MUNICIPALITIES.**

(a) Every individual taxpayer domiciled in City of South Euclid who is required to and does pay, or has acknowledged liability for, a municipal tax to another municipality on or measured by the same income, qualifying wages, commissions, net profits or other compensation taxable under this chapter, may claim a non-refundable credit against the tax imposed by this chapter upon satisfactory evidence that tax has been paid to another municipality. Subject to division (c) of this section, **and until such time as it is amended as described in division (e) of this section** the credit shall **be reduced to 0%** ~~exceed 75%~~ of the amount obtained by multiplying the income, qualifying wages, commissions, net profits or other compensation subject to tax in the other municipality by the lower of the tax rate in such other municipality or the rate of 1%.

(b) City of South Euclid shall grant a credit against its tax on income to a resident of City of South Euclid who works in a joint economic development zone created under Ohio R.C. 715.691 or a joint economic development district created under Ohio R.C. 715.70, 715.71, or 715.72 to the same extent that it grants a credit against its tax on income to its residents who are employed in another municipal corporation.

(c) If the amount of tax withheld or paid to the other municipality is less than the amount of tax required to be withheld or paid to the other municipality, then for purposes of division (a) of this section, "the income, qualifying wages, commissions, net profits or other compensation" subject to tax in the other municipality shall be limited to the amount computed by dividing the tax withheld or paid to the other municipality by the tax rate for that municipality."

**(d) Any provision amending Section 172.06 that reduces the income tax credit described herein shall not be passed unless it receives at least five affirmative votes. Any proposed amendment to Section 172.06 shall be posted on the City Website and e-mailed to all people on the City's E-Mail Newsletter Distribution List. Furthermore, City Council shall not change any provision of Section 172.06 without first hosting a series of five three public meetings, ~~one shall be held for each Ward of the City and one shall be held in the City at large as determined by City Council.~~**

**(e) The tax credit set forth in Section 2(a) above shall be increased upon passage by the electors of any new income tax levy generating the same or more revenue as would be provided by an income tax credit of .75 of 1%. Should the electors not pass such a levy, the tax credit reduction in Section 2(a) shall continue. Additionally, the amount of such income tax credit shall be reviewed by Council each November, and may be adjusted should revenues allow. ~~The amendment to the tax credit set forth in Section (A) above shall cease upon passage by the electors of any new tax levy generating the same or more revenue as the tax credit reduction. Should the electors not vote in the affirmative for such levy, the tax reduction in Section (A) shall continue.~~**

Section 3: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 4: That this Ordinance is deemed to be an emergency measure necessary for the immediate preservation of the public peace, health and safety. Wherefore, this Ordinance shall take effect and be in force upon passage by City Council and signature of the Mayor.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Dennis Fiorelli, Council President

Attest:

Approved:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael P. Lograsso, Director of Law

CITY OF SOUTH EUCLID, OHIO

ORDINANCE NO.: 04-19  
INTRODUCED BY: Fiorelli  
REQUESTED BY: Mayor

February 25, 2019  
Second Reading: March 4, 2019

AN ORDINANCE

TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF SOUTH EUCLID, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2019; AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of South Euclid, Ohio:

Section 1: That to provide for the current expenses and other expenditures of the City of South Euclid during the fiscal year ending December 31, 2019, the sums as herein set forth be and the same are hereby made. Said sums to be used to implement this 2019 Revenue and Expense.

Section 2: That there be appropriated from the General Fund:

PROGRAM I - Security of Persons and Property

POLICE DEPARTMENT - 1110

Personal Services	\$4,490,995
Other Charges	<u>327,705</u>
Total Police Department	\$4,818,700

POLICE - ADMINISTRATIVE - 1111

Personal Services	\$127,479
Other Charges	<u>1,000</u>
Total Police Department-Administrative	\$128,479

POLICE - SCHOOL GUARDS - 1112

Personal Services	\$78,948
Other Charges	<u>1,600</u>
Total Police Department-School Guards	\$80,548

POLICE - CORRECTIONS - 1113

Personal Services	\$0
Other Charges	<u>0</u>
Total Police Department-Corrections	\$0

FIRE DEPARTMENT- 1120

Personal Services	\$3,722,068
Other Charges	<u>327,000</u>
Total Fire Department	\$4,049,068

FIRE HYDRANTS - 1122

Other Charges	<u>31,572</u>
Total Fire Hydrants	\$31,572

DISPATCHERS - 1130

Personal Services	\$0
Other Charges	<u>572,562</u>

Total Dispatchers \$572,562

**TOTAL PROGRAM I** \$9,680,928

PROGRAM II - Public Health & Welfare Services

SUPPORT OF PRISONERS - 2210

Other Charges	<u>\$76,950</u>
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Total Public Health & Welfare \$76,950

**TOTAL PROGRAM II** \$76,950

PROGRAM III - Leisure Time Activities

RECREATION - 3310

Personal Services	\$73,923
Other Charges	<u>40,150</u>

Total Recreation \$114,073

COMMUNITY CENTER - 3350

Personal Services	\$185,819
Other Charges	<u>66,300</u>

Total Community Center \$252,119

**TOTAL PROGRAM III** \$366,192

PROGRAM IV - Community Environment

BUILDING DEPARTMENT - 4410

Personal Services	\$767,999
Other Charges	<u>172,400</u>

Total Building Department \$940,399

ECONOMIC DEVELOPMENT - 4430

Personal Services	\$148,133
Other Charges	<u>48,200</u>

Total Economic Development \$196,333

COMMUNITY RELATIONS - 4440

Personal Services	\$81,944
Other Charges	<u>81,665</u>

Total Community Relations \$163,609

CITY BOARDS & COMMISSIONS - 4450

Personal Services	\$38,917	
Other Charges	<u>4,450</u>	
Total Boards & Commissions		<u>\$43,367</u>

YOUTH INITIATIVE -4460

Personal Services	\$16,513	
Other Charges	<u>15,500</u>	
Total Youth Initiative		<u>\$32,013</u>

**TOTAL PROGRAM IV** \$1,375,721

PROGRAM V - Basic Utility Service

REFUSE COLLECTION & DISPOSAL - 5510

Other Charges	<u>\$1,300,000</u>	
Total Refuse Collection & Disposal		\$1,300,000

CURBSIDE RECYCLING - 5520

Personal Services	\$95,523	
Other Charges	<u>9,700</u>	
Total Curbside Recycling		<u>\$105,223</u>

**TOTAL PROGRAM V** \$1,405,223

PROGRAM VI - Transportation

SERVICE DEPARTMENT - 6610

Personal Services	\$546,646	
Other Charges	<u>171,000</u>	
Total Service Department		\$717,646

GARAGE - 6620

Personal Services	\$204,859	
Other Charges	<u>224,250</u>	
Total Garage		<u>\$429,109</u>

**TOTAL PROGRAM VI** \$1,146,755

PROGRAM VII - General Government

MAYOR'S OFFICE - 7710

Personal Services	\$196,351	
Other Charges	<u>29,474</u>	
Total Mayor's Office		\$225,825

LEGISLATIVE ACTIVITIES ( CITY COUNCIL) - 7720

Personal Services	\$97,307	
Other Charges	<u>24,000</u>	

Total Legislative Activities (City Council)		\$121,307
<u>FINANCE ADMINISTRATION - 7730</u>		
Personal Services	\$310,595	
Other Charges	<u>56,500</u>	
Total Finance Administration		\$367,095
<u>INCOME TAX ADMINISTRATION (RITA) - 7731</u>		
Personal Services	\$0	
Other Charges	<u>500,000</u>	
Total Income Tax Administration		\$500,000
<u>LEGAL ADMINISTRATION - 7740</u>		
Personal Services	\$210,234	
Other Charges	<u>322,100</u>	
Total Legal Administration		\$532,334
<u>JUDICIAL ACTIVITIES (MUNICIPAL COURT) - 7750</u>		
Personal Services	\$856,385	
Other Charges	<u>64,000</u>	
Total Judicial Activities (Municipal Court)		\$920,385
<u>CIVIL SERVICE COMMISSION - 7760</u>		
Personal Services	\$7,732	
Other Charges	<u>10,150</u>	
Total Civil Service Commission		\$17,882
<u>ENGINEERING - 7770</u>		
Personal Services	\$19,189	
Other Charges	<u>4,200</u>	
Total Engineering		\$23,389
<u>MUNICIPAL COMPLEX - 7780</u>		
Personal Services	\$32,413	
Other Charges	<u>475,200</u>	
Total Municipal C.		\$507,613
<u>GENERAL SERVICES - 7790</u>		
Personal Services	\$37,000	
Other Charges	<u>578,724</u>	
Total General Services		\$615,724
<u>INSURANCE - 7791</u>		
Personal Services	\$0	
Other Charges	<u>250,275</u>	
Total Insurance		\$250,275
<u>TRANSFERS/ADVANCES OUT -9910/9920</u>		
Other Charges	<u>\$2,305,000</u>	

\$2,305,000

**TOTAL PROGRAM VII**

\$6,386,829

**TOTAL GENERAL FUND**

\$20,438,598

Section 3: That there be appropriated from the Special Revenue Funds:

OPERATION HOME IMPROVEMENT (FUND 103/104)

Other Charges \$0

Total \$0 -

COPS GRANT (FUND 106)

Personal Services \$0

Other Charges 0

Total \$0

COMMUNITY DIVERSION PROGRAM (FUND 107)

Personal Services \$11,802

Other Charges 4,745

Total \$16,547 16,547

STREET CONSTRUCTION & MAINTENANCE (FUND 202)

Personal Services \$678,503

Other Charges 259,200

Total \$937,703 937,703

STATE HIGHWAY IMPROVEMENT (FUND 203)

Personal Services \$0

Other Charges 50,000

Total \$50,000 50,000

PARKING LOTS & PARKING METERS (FUND 205)

Personal Services \$0

Other Charges 0

Total \$0 -

SWIMMING POOLS (FUND 206)

Personal Services \$171,014

Other Charges 88,975

Total \$259,989 259,989

PERMISSIVE MOTOR VEHICLE TAX (FUND 207)

Other Charges \$130,000

Total	\$130,000	130,000
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HUD GRANT - NSP 3 (FUND 215)

Other Charges	<u>\$0</u>
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Total	\$0
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POLICE RANGE (FUND 220)

Other Charges	<u>\$32,400</u>
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Total	\$32,400
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LAW ENFORCEMENT TRUST (FUND 221)

Other Charges	<u>\$110,000</u>
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Total	\$110,000	142,400
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FEMA FIREFIGHTERS GRANT (FUND 222)

Other Charges	<u>\$1,504</u>
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Total	\$1,504
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SAFETY FORCES LEVY (FUND 410)

Personal Services	\$1,920,000
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Other Charges	<u>30000</u>
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Total	\$1,950,000
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STREET LIGHTING (FUND 511)

Other Charges	<u>\$471,500</u>
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Total	\$471,500	2,423,004
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SEWER MAINTENANCE (516)

Personal Services	\$446,216
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Other Charges	<u>28,480</u>
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Total	\$474,696	474,696
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SEWER REHABILITATION (517)

Other Charges	<u>\$400</u>
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Total	\$400
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POLICE PENSION (FUND 614)

Other Charges	<u>\$107,500</u>
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Total	\$107,500
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FIRE PENSION (FUND 615)

Other Charges \$107,500

Total \$107,500

SICK LEAVE BENEF \$60,119

Total \$60,119

SALARY RESERVE ( \$0

Total \$0 \$275,519

**TOTAL SPECIAL REVENUE FUNDS:** \$4,709,858

Section 4: That there be appropriated from the Bond Retirement Funds:

GENERAL BOND RETIREMENT (FUND 327)

Other Charges \$75,621

Total \$75,621 \$75,621

RECREATION BOND RETIREMENT (FUND 328)

Other Charges \$0

Total \$0 \$0

SPECIAL ASSESSMENT BOND RETIREMENT (FUND 510)

Other Charges \$0

Total \$0 \$0

**TOTAL BOND RETIREMENT FUNDS:** \$75,621

Section 5: That there be appropriated from the Capital Project Funds:

CAPITAL PROJECT FUNDS

GENERAL IMPROVEMENT & REPAIR (FUND 408)

Other Charges \$722,127

Total \$722,127 722,127

SAFETY FORCES VEHICLES (FUND 409)

Other Charges \$347,500

Total \$347,500 \$347,500

POLICE VEHICLES & EQUIPMENT (FUND 411)

Other Charges \$14,000

Total \$14,000



**GRAND TOTAL**

**\$33,807,011**

Section 6: That the City Finance Director is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Board of Officers authorized by law to approve same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further, that the appropriation for contingencies can be expended upon approval of a two-thirds vote of Council for items constituting a legal obligation against the City for purposes other than those covered by other specific appropriations, herein made.

Section 7: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees on or after November 25, 1975, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 8: That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the City and for further reason that funds cannot be properly disbursed in 2019 unless this Ordinance goes into immediate effect. Wherefore, this Ordinance shall take effect upon passage and approval.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Dennis Fiorelli, President of Council

Attest:

Approved:

\_\_\_\_\_  
Keith A. Benjamin, Clerk of Council

\_\_\_\_\_  
Georgine Welo, Mayor

Approved as to form:

\_\_\_\_\_  
Michael Lograsso, Director of Law