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COMMUNITY IMPROVEMENT PLAN CAPITAL ROAD PROJECTS FOUR-YEAR PLAN

South Green Road/Green Road Bridge Road Reconstruction Project

- **Projected Project Year:** 2021
 - **Location:** South Green Road from Mayfield Road to Monticello Blvd.
 - **Total project cost:** \$6,462,000 (*estimate from Cuyahoga County Department of Public Works*)
 - **Participating Agencies:** City of South Euclid & Cuyahoga County
 - **Funding Assistance:** State of Ohio District One Public Works Integrating Committee (DOPWIC) Grant (Awarded).
 - **Funding Award:** \$3,231,000
 - **Total Funding Scenario**
 - CCDPW Estimate: \$6,462,000
 - DOPWIC Grant: \$3,231,000
 - Remainder: \$3,231,000
 - Cuyahoga County Share: \$1,215,000
 - Sewer District Reimbursement: \$ 195,000
 - **City Estimated Total Cost: \$1,019,000**
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South Green Road Reconstruction Project (from Mayfield Road to Cedar Road)

- **Projected Project Year:** 2024 (*Currently based on NOACA planning*)
- **Location:** South Green Road from Mayfield Road to Cedar Road
- **Total Project Cost:** \$2,687,411 + Signalization \$360,000 = \$3,047,400
- **Participating Agencies:** City of South Euclid, NOACA & Cuyahoga County
- **Funding Assistance:** NOACA Transportation Improvement Program (TIP).
- **Funding Award:** \$2,687,411 (80%)
- **Total Funding Scenario**
 - NOACA TIP: \$2,687,411
 - Cuyahoga County Request: \$268,741.10 (10%)
 - Remainder: \$268,741.10 + \$360,000 (for signalization): **\$628,741.10 (City Est. Cost).**



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Cedar Road Resurfacing Project

- **Projected Project Year:** 2022 (*was initially 2020*).
- **Location:** Cedar Road from South Green to Miramar.
- **Total Project Cost:** \$1,002,520
- **Participating Agencies:** City of South Euclid, University Heights & NOACA
- **Funding Assistance:** NOACA Transportation Improvement Program (TIP) 80/20% Split
 - NOACA TIP: \$928,259 + Total Engineering Cost (\$74,261)

- **Funding Scenario:**
 - NOACA TIP: \$928,259
 - University Heights: \$ 92,826 (10%)
 - City Estimated Total: \$ 92,826 (10%)
 - Engineering (est.): \$ 74,261 (SE & UH split)

▪ **Total Est. South Euclid: \$129,956**

Cedar Road Resurfacing (Fenwick to South Taylor Road)

- **Projected Project Year:** 2022 (*was initially 2020*).
- **Location:** Cedar Road from Fenwick to South Taylor Road
- **Total Project Cost:** \$864,209 + Engineering.
- **Participating Agencies:** City of South Euclid, NOACA, University Heights & Cleveland Heights
- **Funding Assistance:** NOACA Transportation Improvement Program (TIP) 80/20% Split
- **Funding Scenario**
 - NOACA TIP: \$864,209
 - South Euclid Share: \$ 22,469 + Engineering (\$4,494)

▪ **Total Est. South Euclid: \$26,963**



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COMMUNITY IMPROVEMENT PLAN

CAPITAL ROAD PROJECTS FOUR-YEAR PLAN

SUMMARY OF TOTAL ESTIMATED CITY OF SOUTH EUCLID COSTS:

- South Green Road/Green Road Bridge Project (Mayfield to Monticello): \$1,019,000 (FY2021)
- South Green Road (Mayfield to Cedar Road): \$ 628,741 (FY2024)
- Cedar Road (South Green to Miramar): \$ 129,956 (FY2022)
- Cedar Road (Fenwick to South Taylor): \$ 26,963 (FY2022)
 - **TOTAL Estimated Cost:** **\$1,804,660**

Additional Major Capital Improvement Projects with Cuyahoga County in Next Five Years

- **South Belvoir Boulevard (from Mayfield Road to Monticello Blvd).**
 - Total GUESTIMATED Project Cost: \$3-4 Million
 - Estimated City Cost (if TIP Funded): \$800,000

Potential City Funding Sources:

- Road Levy Fund
- Flood Control Fund (for S. Green Bridge)
- Capital Projects Fund
- County Loan Fund (0% percent interest)
- State of Ohio Capital Improvement Fund (State Biennial Budget)
- Public Improvement Note Financing