



**ROAD LEVY 2004-2020  
SUMMARY OF PAVEMENT CONSTRUCTION**

<b>STREET</b>	<b>WARD</b>	<b>COMPLETION YEAR</b>	<b>PAVEMENT CONSTRUCTION COST</b>	<b>TOTAL COST</b>
<b>2004</b>				
<b>2004 Crack Seal Program</b>		2004	\$68,237.00	
<b>2004 Road Program</b>		2004	\$275,000.00	
<b>Ardmore Road</b>	<b>2</b>			
<b>Clifford Road</b>	<b>1</b>			
<b>Whitehall Road Bridge</b>		2004	\$107,000.00	
<b>Subtotal, 2004 Construction Cost</b>				<b>\$450,237.00</b>
<b>Engineering, Inspection, Administration (9.5%)</b>				<b>\$42,770.00</b>
<b>Bond Repayment</b>				<b>\$320,000.00</b>
<b>Grand Total, 2004</b>				<b>\$813,007.00</b>
<b>2005</b>				
<b>2005 Crack Seal Program</b>		2005	\$42,265.00	
<b>2005 Road Program</b>		2005	\$210,462.00	
<b>Whitehall Road</b>	<b>2</b>			
<b>King George</b>	<b>1</b>			
<b>Queen Anne's Circle</b>	<b>1</b>			

<b>Subtotal, 2005</b>				<b>\$252,727.00</b>
<b>Engineering, Inspection, Administration (9.5%)</b>				<b>\$24,009.00</b>
<b>Bond Repayment</b>				<b>\$320,000.00</b>
<b>Grand Total, 2005</b>				<b>\$596,736.00</b>
<b>2006</b>				
<b>2006 Crack Seal Program</b>		2006	\$88,645.00	
<b>2006 Road Program</b>		2006	\$623,315.00	
<b>Adrian, Belvoir to Homestead</b>	<b>1</b>			
<b>Avondale, Mayfield to Elmwood</b>	<b>2</b>			
<b>Herold</b>	<b>3</b>			
<b>Miramar (South)</b>	<b>4</b>			
<b>Plymouth</b>	<b>1</b>			
<b>Urban Road Repair</b>		2006	\$40,020.00	
<b>Subtotal, 2006</b>				<b>\$751,980.00</b>
<b>Engineering, Inspection, Administration (9.5%)</b>				<b>\$71,438.00</b>
<b>Bond Repayment</b>				<b>\$320,000.00</b>

<b>Grand Total, 2006</b>				<b>\$1,143,418.00</b>
<b>2007</b>				
<b>2007 Road Program</b>		2007	\$388,000.00	
<b>Liberty</b>	<b>2</b>			
<b>Covington</b>	<b>1</b>			
<b>Warrensville Center Road (County)(SE Portion Shown)</b>	<b>4</b>	2007	\$161,860.00	
<b>Subtotal, 2007 Construction Cost</b>				<b>\$549,860.00</b>
<b>Engineering, Inspection, Administration (9.5%)</b>				<b>\$52,237.00</b>
<b>Bond Repayment</b>				<b>\$320,000.00</b>
<b>Grand Total, 2007</b>				<b>\$922,097.00</b>
<b>2008</b>				
<b>2008 Crack Seal</b>			\$55,000	
<b>2008 Road Program</b>		2008	\$511,554.00	
<b>Neville</b>	<b>3</b>			
<b>Bayard</b>	<b>3</b>			
<b>Homestead</b>	<b>1</b>			
<b>Roberts</b>	<b>1</b>			
<b>Warrensville Center Road (County)(SE Portion Shown)</b>	<b>4</b>	2008	\$161,860.00	



<b>2011 Road Program</b>		2011	\$852,175.00	
<b>College</b>	<b>4</b>			
<b>Campus</b>	<b>4</b>			
<b>Bridgeview</b>	<b>1</b>			
<b>Golfway</b>	<b>4</b>			
<b>Mackall</b>	<b>4</b>			
<b>Subtotal</b>				<b>\$852,175.00</b>
<b>Engineering, Inspection, Administration</b>				<b>\$80,956.00</b>
<b>Bond Repayment</b>				<b>\$320,000.00</b>
<b>Grand Total, 2011</b>				<b>\$1,253,131.00</b>
<b>2012 Road Program</b>		2012	\$496,148.00	
<b>Birchwald</b>	<b>4</b>			
<b>East Berwald</b>	<b>2</b>			
<b>Haywood</b>	<b>1</b>			
<b>Subtotal</b>				<b>\$496,148.00</b>
<b>Engineering, Inspection, Administration</b>				<b>\$60,846.00</b>
<b>Bond Repayment</b>				<b>\$320,000.00</b>
<b>Grand Total, 2012</b>				<b>\$876,994.00</b>
<b>2013 Road Program</b>		2013	\$312,936.00	
<b>Emerson</b>	<b>2</b>			
<b>Lowden</b>	<b>1</b>			
<b>Professor</b>	<b>1</b>		\$183,505.00	
<b>Eastway, w. of Warrensville</b>	<b>4</b>		\$101,110.00	
<b>Subtotal</b>				<b>\$597,551.00</b>
<b>Engineering, Inspection, Administration</b>				<b>\$69,840.00</b>
<b>Bond Repayment</b>				<b>\$320,000.00</b>
<b>Grand Total, 2013</b>				<b>\$987,391.00</b>
<b>2014 Road Program</b>		2014	\$404,996.00	
<b>Fay</b>	<b>1</b>			
<b>Sherwood</b>	<b>1</b>			

<b>Subtotal</b>				<b>\$404,996.00</b>
<b>Engineering, Inspection, Administration</b>				<b>\$48,620.00</b>
<b>Bond Repayment</b>				<b>\$320,000.00</b>
<b>Grand Total, 2014</b>				<b>\$773,616.00</b>
<b>2015 Road Program</b>		2015	\$449,410.00	
<b>Beaconwood</b>	<b>3</b>			
<b>Homestead, Ardmore to Elmwood</b>	<b>2</b>			
<b>Stilmore</b>	<b>4</b>			
<b>Eastway, East of Warrensville</b>	<b>4</b>		\$122,010.00	
<b>Subtotal</b>				<b>\$571,420.00</b>
<b>Engineering, Inspection, Administration</b>				<b>\$66,630.00</b>
<b>Bond Repayment</b>				<b>\$320,000.00</b>
<b>Grand Total, 2015</b>				<b>\$958,050.00</b>
<b>2016 Road Program</b>		2016	\$536,960.00	
<b>Homestead, Elmwood to Adrian</b>	<b>2</b>			
<b>Ruple</b>	<b>1</b>			
<b>Miramar, Verona to Ellison</b>	<b>4</b>			
<b>Subtotal</b>				<b>\$536,960.00</b>
<b>Engineering, Inspection, Administration</b>				<b>\$58,700.00</b>
<b>Bond Repayment</b>				<b>\$320,000.00</b>
<b>Grand Total, 2016</b>				<b>\$915,660.00</b>
<b>2017 Road Program</b>		2017	\$384,761.00	
<b>Birchwold</b>	<b>4</b>			
<b>Greenwold</b>	<b>4</b>			
<b>Mackall</b>	<b>4</b>			
<b>Grosvenor</b>	<b>4</b>		\$113,022.00	
<b>Subtotal</b>				<b>\$497,783.00</b>
<b>Engineering, Inspection, Administration</b>				<b>\$63,385.00</b>
<b>Bond Repayment</b>				<b>\$320,000.00</b>

<b>Grand Total, 2017</b>				<b>\$881,168.00</b>
<b>2018 Road Program</b>		2018	\$442,729.00	
<b>Piermont</b>	<b>2</b>			
<b>Rainbow</b>	<b>3</b>			
<b>Tamalga</b>	<b>2</b>			
<b>Subtotal</b>				<b>\$442,729.00</b>
<b>Engineering, Inspection, Administration</b>				<b>\$56,000.00</b>
<b>Bond Repayment</b>				<b>\$320,000.00</b>
<b>Grand Total, 2018</b>				<b>\$818,729.00</b>
<b>2019 Road Program</b>		2019	\$481,816.00	
<b>Adrian</b>	<b>2</b>			
<b>LaCiede</b>	<b>3</b>			
<b>Farnhurst</b>	<b>2</b>			
<b>Miramar, Verona to Cedar</b>	<b>4</b>			
<b>Monticello Concrete Repairs</b>	<b>1</b>		\$244,530.00	
<b>Subtotal</b>				<b>\$726,346.00</b>
<b>Engineering, Inspection, Administration</b>				<b>\$86,250.00</b>
<b>Bond Repayment</b>				<b>\$0.00</b>
<b>Grand Total, 2019</b>				<b>\$812,596.00</b>
<b>2020 Road Program</b>		2020	\$598,693.00	
<b>King George</b>	<b>1</b>			
<b>Queen Mary</b>	<b>1</b>			
<b>Bradford</b>	<b>1</b>			
<b>Grantleigh</b>	<b>2</b>			
<b>Hillrock</b>	<b>1</b>			
<b>Verona Hill</b>	<b>4</b>			
<b>Winston, Mayfield to Ardmore</b>	<b>2</b>			
<b>Hinsdale</b>	<b>4</b>		\$238,970.00	
<b>Subtotal</b>				<b>\$837,663.00</b>

<b>Engineering, Inspection, Administration</b>			<b>\$94,320.00</b>
<b>Bond Repayment</b>			<b>\$0.00</b>
<b>Grand Total, 2020</b>			<b>\$931,983.00</b>
<b>GRANDTOTAL</b>			<b>\$15,180,790.00</b>